

7/13/2006 11:44	FREMONT COUNTY					
	ADOPTED BUDGET 2006-07					
	FUND		FUND BALANCE &	TOTAL	TOTAL	MILL
FUNDS:	BALANCE	REVENUES	REVENUES	BUDGET	TAX REQUIREMENT	LEVY
GENERAL FUND	\$14,625,640	\$12,080,866	\$26,706,506	\$37,865,695	\$11,159,189	8.112
GENERAL FUND BURLINGTON RESOURCE PROTEST				\$2,416,998	\$2,416,998	1.757
COUNTY FAIR	\$234,018	\$137,000	\$371,018	\$966,670	\$595,652	0.433
COUNTY FAIR BURLINGTON RESOURCE PROTEST				\$129,310	\$129,310	0.094
COUNTY MUSEUM	\$157,125	\$1,867,800	\$2,024,925	\$2,297,302	\$272,377	0.198
COUNTY MUSEUM BURLINGTON RESOURCE PROTEST				\$59,152	\$59,152	0.043
COUNTY LIBRARY	\$435,444	\$140,000	\$575,444	\$1,933,200	\$1,357,756	0.987
COUNTY LIBRARY BURLINGTON RESOURCE PROTEST				\$294,387	\$294,387	0.214
COUNTY LIBRARY BUILDING EXPANSION	(\$58,801)	\$20,010	(\$38,791)	\$68,143	\$0	0.000
COUNTY RECREATION	\$133,599	\$8,000	\$141,599	\$324,559	\$182,960	0.133
CO RECREATION BURLINGTON RESOURCE PROTEST				\$39,894	\$39,894	0.029
<b>TOTALS</b>	<b>\$15,527,025</b>	<b>\$14,253,676</b>	<b>\$29,780,701</b>	<b>\$46,395,310</b>	<b>\$16,507,675</b>	<b>12.000</b>
<b>OTHER FUNDS:</b>						
HOMELAND SECURITY		\$58,829	\$58,829	\$58,829	\$0	
FOREST PLAN REVISION ANALYSIS		\$67,100	\$67,100	\$67,100	\$0	
YOUTH SERVICES GRANT	\$74,394	\$52,000	\$126,394	\$126,394	\$0	
TEMP ASSISTANCE FOR NEEDY FAMILIES		\$75,740	\$75,740	\$75,740	\$0	
COVERING KIDS		\$17,855	\$17,855	\$17,855	\$0	
EMERGENCY RESPONSE		\$32,000	\$32,000	\$32,000	\$0	
PUBLIC HEALTH	\$67,836	\$102,000	\$169,836	\$136,532	\$0	
COUNTY ROAD FUND	\$670,912	\$805,000	\$1,475,912	\$600,000	\$0	
FREMONT COUNTY TRANSIT STUDY		\$18,088	\$18,088	\$18,088	\$0	
JUVENILE JUSTICE		\$1,229	\$1,229	\$1,229	\$0	
JUVENILE DETENTION ASSESSMENT		\$13,856	\$13,856	\$13,856	\$0	
JUVENILE DRUG COURT	\$6,017	\$232,500	\$238,517	\$238,517	\$0	
ADULT DRUG COURT	\$5,699	\$297,595	\$303,294	\$303,294	\$0	
VICTIM OF CRIME ACT GRANT - ATTORNEY		\$110,846	\$110,846	\$110,846	\$0	
VICTIM OF CRIME ACT GRANT - SHERIFF		\$54,122	\$54,122	\$54,122	\$0	
DRUG ENFORCEMENT ORGANIZATION			\$0		\$0	
ABANDONED VEHICLE FUND	\$13,744	\$19,000	\$32,744	\$20,000	\$0	
LOCAL DUI ENFORCEMENT			\$0		\$0	
SPENSER HOMESITES	\$153	\$1,617	\$1,770	\$1,617	\$0	
AMBULANCE ENTERPRISE FUND	\$324,263	\$1,049,248	\$1,373,511	\$1,191,564	\$0	
CAPITAL PROJECTS ROADS		\$2,024,111	\$2,024,111	\$2,024,111	\$0	
DISPATCH CENTER ENTERPRISE FUND	\$338,810	\$480,427	\$819,237	\$664,237	\$0	
SECTION 125 FUND		\$145,600	\$145,600	\$145,600	\$0	
CAPITAL REVOLVING FUND	\$3,392,206	\$686,000	\$4,078,206	\$479,000	\$0	
INVESTMENT TRUST FUND	\$670,330	\$1,425,000	\$2,095,330	\$1,443,430	\$0	
UNEMPLOYMENT FUND	\$71,911	\$500	\$72,411	\$20,000	\$0	
FUEL DISTRIBUTION SYSTEM		\$540,000	\$540,000	\$473,000	\$0	
HEALTH INSURANCE FUND	\$891,479	\$2,650,000	\$3,541,479	\$2,786,000	\$0	
E911 FUND	\$226,558	\$160,000	\$386,558	\$186,900	\$0	
DETENTION FACILITY ENDOWMENT FUND	\$3,474,000	\$174,000	\$3,648,000	\$65,866	\$0	
				\$11,355,727		
I, Julie A. Freese, County Clerk, do hereby certify this Adopted Budget for FY 2006-2007.						
		JULIE A. FREESE, FREMONT COUNTY CLERK				

<b>GENERAL FUND BUDGET -DETAILS: ADOPTED</b>		<b>OTHER ACCOUNTS - DETAIL:</b>	
COUNTY COMMISSIONERS	\$284,474	<b>SUPPORT SERVICES</b>	
COUNTY CLERK	\$668,605	VITAL STATISTICS	\$450
COUNTY CLERK REMODEL	\$9,423	CONSULTATION & AUDIT FEES	\$39,000
ELECTIONS	\$283,287	SERVICE AGREEMENTS )	\$40,000
COUNTY TREASURER	\$517,548	COMMUNICATIONS	\$3,500
COUNTY ASSESSOR	\$726,364	ADVERTISING (ALL)	\$30,000
COUNTY CORONER	\$210,843	INSURANCE PREMS & BONDS	\$155,000
CLERK OF DISTRICT COURT	\$319,341	TELEPHONE	\$11,500
CLERK OF DISTRICT COURT - REMODEL	\$65,000	CAPITAL OUTLAY	\$9,500
COUNTY ATTORNEY	\$960,167	TRANSFER TO CAPITAL REVOLVING	\$100,000
COUNTY ATTORNEY RIVERTON -REMODEL	\$30,000	RENTAL PAYMENTS	\$50,000
CIRCUIT COURT-LANDER (DUBOIS )	\$13,919	FIRE WARDEN	\$11,000
CIRCUIT COURT-RIVERTON	\$3,815	DUES AND SUBSCRIPTIONS (FCAG)	\$5,225
COUNTY SHERIFF	\$2,649,860	TRANSFER TO FUEL DISTRIBUTION	\$53,500
SEARCH & RESCUE	\$36,500	TRANSFER TO JUV DRUG CT	\$30,000
TRANSFER TO DISPATCH CENTER	\$372,427	TRANSFER TO ADULT DRUG CT	\$78,595
DETENTION DIVISION	\$3,152,344	TRANSFER TO CAPITAL PROJECTS	\$8,195,419
DISTRICT COURT	\$174,474	TRANSFER TO TRANSIT STUDY	\$5,225
PUBLIC DEFENDER	\$101,000	LIBRARY IMPROVEMENTS	\$22,130
TRANSPORTATION DEPARTMENT	\$3,149,231	FAIR ARMORY IMPROVEMENTS	\$1,132,645
INFORMATION SYSTEMS	\$252,317	MUSEUM BUILDING	\$1,944,000
BUILDING MAINTENANCE	\$628,657	WAR VETERAN'S MEMORIAL	\$18,000
BUILDING MAINTENANCE - BATHROOM REMODEL	\$45,000	TOWN OF HUDSON	\$120,000
BUILDING MAINTENANCE JAIL	\$281,186	RIVERTON REGIONAL AIRPORT	\$102,248
VEHICLE MAINTENANCE	\$654,058	<b>TOTAL</b>	\$12,156,937
COUNTY PLANNER	\$252,312		
YOUTH SERVICES	\$174,323	<b>HEALTH &amp; WELFARE</b>	
EMERGENCY MANAGEMENT	\$125,898	INDIGENT CARE	\$230,000
HEALTH NURSE	\$272,512	STATUTORY MEDICAL	\$250,000
WIC	\$74,854	CHILD DEVELOPMENT SERVICES	\$20,000
COUNTY EXTENSION	\$183,519	FAMILY VIOLENCE	\$5,000
FCAG CAPITAL PROJECTS	\$100,000	FOSTER GRANDPARENT PROG	\$2,000
GENERAL FUND ORGANIZATIONS:	\$16,773,258	FREMONT COUNSELING	\$25,000
OTHER ACCOUNTS:	\$12,842,437	HIGH COUNTRY SR. CITIZENS	\$7,000
RESERVES:		LANDER SR. CITIZENS	\$23,000
CASH RESERVE:	\$750,000	RIVERTON SR. CITIZENS	\$26,000
BUILDING REPLACEMENT:	\$7,000,000	SHOSHONI SR. CITIZENS	\$2,000
INVENTORY:	\$500,000	WYOMING SR. CITIZENS	\$1,000
TOTAL RESERVES:	\$8,250,000	PREDATORY ANIMALS	\$12,000
GENERAL FUND TOTAL NEEDED:	\$37,865,695	LOWER WINDRIVER SOIL CONS DIST	\$3,500
		ALCOHOL CRISIS CENTER	\$60,000
		GOOD SAMARITAN CENTER	\$4,000
		HELP FOR HEALTH	\$15,000
		<b>TOTAL</b>	\$685,500
		<b>TOTAL OTHER ACCOUNTS</b>	\$12,842,437
<b>PROPOSED BUDGET IS BASED ON \$1,375,639,616 ASSESSED VALUATION</b>			