

FYE 2017 BUDGET RECEIVED

\$5,503

FYE 2018 BUDGET REQUEST

\$4,264

FREMONT COUNTY, WYOMING

BUDGET REQUEST PACKET

FISCAL YEAR 2017 - 2018

DEPARTMENT NAME

Circuit Court- Riverton

CHART OF ACCOUNT NUMBERS

100-2-1232

BUDGET VERSION

1

PREPARED BY

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BUDGET MESSAGE

DEPARTMENT
Circuit Court- Riverton

ANTICIPATED REVENUE STREAMS

The only budget item is our perennial request for telephone service. The County is reimbursed 100% on a monthly basis by the Wyoming Supreme Court for this item so the net cost to the County is zero.

EXPENDITURE TRENDS

BUDGET CHANGES FROM LAST YEAR

No changes.

FIVE YEAR PLAN

DEPARTMENT
Circuit Court- Riverton

1. SERVICE PRIORITIES

2. EMPLOYEES and BENEFITS

3. FUNDING and REVENUE CHANGES

4. MAINTENANCE or SECURITY ISSUES

CAPITAL ASSETS - FYE 2018

DEPT: Circuit Court- Riverton

DEPARTMENT PURCHASES (< \$10,000)					
PRIORITY	DESCRIPTION	PURCHASE TIME FRAME	ASSET TYPE	PURCHASE AMOUNT	ESTIMATED LIFE (YRS)
1.					
2.					
3.					
4.					
5.					
6.					
7.					
8.					
9.					
10.					
TOTAL - DEPARTMENT PURCHASES (< \$10,000)				\$0	

85001	LAND	\$0
85002	BUILDINGS & IMPROVEMENTS	\$0
85003	MACHINERY & EQUIPMENT	\$0
85004	VEHICLES	\$0
85005	OFFICE FURNITURE	\$0
85006	COMPUTER SOFTWARE	\$0
85008	INFRASTRUCTURE	\$0
85010	LIBRARY BOOKS	\$0

CAPITAL REVOLVING FUND PURCHASES (\$10,000 or more)							
PRIORITY	DESCRIPTION	PURCHASE TIME FRAME	ASSET TYPE	AUTHORIZED AMOUNT	ESTIMATED LIFE (YRS)	INTEREST RATE	EST FYE 2018 RENTAL AMT
1.							
2.							
3.							
4.							
5.							
6.							
7.							
8.							
9.							
10.							
PLUS CURRENT DEPARTMENT RENTAL PAYMENTS (FYE 2018)							\$764
TOTAL - CAPITAL REVOLVING FUND PURCHASES (\$10,000 or more)				\$0			\$764

CHART OF ACCOUNTS WORKSHEET - FYE 2018

DEPT: **Circuit Court- Riverton**

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							FYE 2017 BUDGET COMPARISON					
								\$642				
Account Number	Account Title	FYE 2014 Actual	FYE 2015 Actual	FYE 2016 Actual	FYE 2017 Budget	FYE 2017 Actual (thru Dec)	FYE 2017 Add'l Expected (Jan - Jun)	FYE 2017 Projected Actual	FYE 2018 Budget Request	Difference from FYE 2017	FYE 2018 Approved Budget	Notes
100-2-1232-44560	TELEPHONE REIMBURSEMENTS	\$1,332	\$1,205	\$3,926	\$4,100	\$1,490	\$1,944	\$3,434	\$3,500	-\$600	\$3,500	
	REVENUE TOTALS:	\$1,332	\$1,205	\$3,926	\$4,100	\$1,490	\$1,944	\$3,434	\$3,500	-\$600	\$3,500	
100-2-1232-65458	RENTALS (INTRA)	\$1,095	\$1,159	\$1,859	\$1,403	\$929	\$474	\$1,403	\$764	-\$639	\$764	
100-2-1232-69450	INSURANCE, BONDS	\$0	\$0	\$0	\$0	\$0		\$0		\$0	\$0	
100-2-1232-69550	MISC. SERVICES & CHARGES	\$0	\$0	\$0	\$0	\$0		\$0		\$0	\$0	
100-2-1232-69710	TELEPHONE	\$1,333	\$1,322	\$4,040	\$4,100	\$1,514	\$1,944	\$3,458	\$3,500	-\$600	\$3,500	
100-2-1232-75610	EQUIPMENT LESS THAN \$1000	\$0	\$0	\$0	\$0	\$0		\$0		\$0	\$0	
100-2-1232-75611	BUILDING IMPROVEMENTS < 10000	\$0	\$0	\$0	\$0	\$0		\$0		\$0	\$0	
100-2-1232-85003	MACHINERY & EQUIP > 1,000	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	
100-2-1232-85005	OFFICE FURNITURE > 1,000	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	
	EXPENDITURE TOTALS:	\$2,428	\$2,481	\$5,899	\$5,503	\$2,443	\$2,418	\$4,861	\$4,264	-\$1,239	\$4,264	

EXECUTIVE SUMMARY - FYE 2018

DEPT: Circuit Court- Riverton

ACCOUNT NUMBERS: 100-2-1232

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REVENUES:	FYE 2014 Actual	FYE 2015 Actual	FYE 2016 Actual	FYE 2017 Budget	FYE 2017 Projected Actual	FYE 2018 Budget Request	Difference from FYE 2017	FYE 2018 Approved Budget
Tax Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Licenses & Permits	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental/Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Charges for Goods & Services	\$1,332	\$1,205	\$3,926	\$4,100	\$3,434	\$3,500	-\$600	\$3,500
Investment Income	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Gain (Loss) on Equip Disposal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transfer from Other Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUES:	\$1,332	\$1,205	\$3,926	\$4,100	\$3,434	\$3,500	-\$600	\$3,500

EXPENDITURES:								
Salaries	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Employee Benefits	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Property Services	\$1,095	\$1,159	\$1,859	\$1,403	\$1,403	\$764	-\$639	\$764
Subrecipient Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Services	\$1,333	\$1,322	\$4,040	\$4,100	\$3,458	\$3,500	-\$600	\$3,500
Supplies & Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Misc	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Depreciation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Principal/Interest	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transfer to Other Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES:	\$2,428	\$2,481	\$5,899	\$5,503	\$4,861	\$4,264	-\$1,239	\$4,264