

**FYE 2016 BUDGET RECEIVED**

**\$4,218**

**FYE 2017 BUDGET REQUEST**

**\$5,503**

**FREMONT COUNTY, WYOMING**

**BUDGET REQUEST PACKET  
FISCAL YEAR 2016 - 2017**

**DEPARTMENT NAME  
CIRCUIT COURT - RIVERTON**

**CHART OF ACCOUNT NUMBERS  
100-2-1232**

**BUDGET VERSION  
Final**

**PREPARED BY  
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# BUDGET MESSAGE

DEPARTMENT  
CIRCUIT COURT - RIVERTON

## ANTICIPATED REVENUE STREAMS

## EXPENDITURE TRENDS

## BUDGET CHANGES FROM LAST YEAR

The court has seen an increase in telephone charges since moving into the new building.  
The dollar amount reported reflects that increase.

**CAPITAL ASSETS - FYE 2017**

**DEPT: CIRCUIT COURT - RIVERTON**

<b>DEPARTMENT PURCHASES (&lt; \$10,000)</b>					
<b>PRIORITY</b>	<b>DESCRIPTION</b>	<b>PURCHASE TIME FRAME</b>	<b>ASSET TYPE</b>	<b>PURCHASE AMOUNT</b>	<b>ESTIMATED LIFE (YRS)</b>
1.					
2.					
3.					
4.					
5.					
6.					
7.					
8.					
9.					
10.					
<b>TOTAL - DEPARTMENT PURCHASES (&lt; \$10,000)</b>				<b>\$0</b>	

85001	LAND	\$0
85002	BUILDINGS & IMPROVEMENTS	\$0
85003	MACHINERY & EQUIPMENT	\$0
85004	VEHICLES	\$0
85005	OFFICE FURNITURE	\$0
85006	COMPUTER SOFTWARE	\$0
85008	INFRASTRUCTURE	\$0
85010	LIBRARY BOOKS	\$0

<b>CAPITAL REVOLVING FUND PURCHASES (\$10,000 or more)</b>							
<b>PRIORITY</b>	<b>DESCRIPTION</b>	<b>PURCHASE TIME FRAME</b>	<b>ASSET TYPE</b>	<b>AUTHORIZED AMOUNT</b>	<b>ESTIMATED LIFE (YRS)</b>	<b>INTEREST RATE</b>	<b>EST FYE 2017 RENTAL AMT</b>
1.							
2.							
3.							
4.							
5.							
6.							
7.							
8.							
9.							
10.							
<b>PLUS CURRENT DEPARTMENT RENTAL PAYMENTS (FYE 2017)</b>							<b>\$1,403</b>
<b>TOTAL - CAPITAL REVOLVING FUND PURCHASES (\$10,000 or more)</b>				<b>\$0</b>			<b>\$1,403</b>

**CHART OF ACCOUNTS WORKSHEET - FYE 2017**

DEPT: **CIRCUIT COURT - RIVERTON**

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							FYE 2016 BUDGET COMPARISON		<b>OVER BUDGET WARNING - CHECK YOUR ESTIMATES OR CONTACT THE CLERK'S OFFICE</b>			
Account Number	Account Title	FYE 2013 Actual	FYE 2014 Actual	FYE 2015 Actual	FYE 2016 Budget	FYE 2016 Actual (thru Dec)	FYE 2016 Add'l Expected (Jan - Jun)	FYE 2016 Projected Actual	FYE 2017 Budget Request	Difference from FYE 2016	FYE 2017 Approved Budget	Notes
100-2-1232-44560	TELEPHONE REIMBURSEMENTS	\$1,197	\$1,332	\$1,205	\$1,500	\$2,061	\$2,016	\$4,077	\$4,100	\$2,600	\$4,100	
	<b>REVENUE TOTALS:</b>	<b>\$1,197</b>	<b>\$1,332</b>	<b>\$1,205</b>	<b>\$1,500</b>	<b>\$2,061</b>	<b>\$2,016</b>	<b>\$4,077</b>	<b>\$4,100</b>	<b>\$2,600</b>	<b>\$4,100</b>	
100-2-1232-65458	RENTALS (INTRA)	\$1,095	\$1,095	\$1,159	\$2,718	\$1,084	\$775	\$1,859	\$1,403	-\$1,315	\$1,403	
100-2-1232-69450	INSURANCE, BONDS	\$0	\$0	\$0	\$0	\$0		\$0		\$0		
100-2-1232-69550	MISC. SERVICES & CHARGES	\$0	\$0	\$0	\$0	\$0		\$0		\$0		
100-2-1232-69710	TELEPHONE	\$1,296	\$1,333	\$1,322	\$1,500	\$2,084	\$1,982	\$4,066	\$4,100	\$2,600	\$4,100	
100-2-1232-75610	EQUIPMENT LESS THAN \$1000	\$0	\$0	\$0	\$0	\$0		\$0		\$0		
100-2-1232-75611	BUILDING IMPROVEMENTS < 10000	\$0	\$0	\$0	\$0	\$0		\$0		\$0		
100-2-1232-85003	MACHINERY & EQUIP > 1,000	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	
100-2-1232-85005	OFFICE FURNITURE > 1,000	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	
	<b>EXPENDITURE TOTALS:</b>	<b>\$2,392</b>	<b>\$2,428</b>	<b>\$2,481</b>	<b>\$4,218</b>	<b>\$3,168</b>	<b>\$2,757</b>	<b>\$5,925</b>	<b>\$5,503</b>	<b>\$1,285</b>	<b>\$5,503</b>	

**EXECUTIVE SUMMARY - FYE 2017**

**DEPT: CIRCUIT COURT - RIVERTON**

**ACCOUNT NUMBERS: 100-2-1232**

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<b>REVENUES:</b>	<b>FYE 2013 Actual</b>	<b>FYE 2014 Actual</b>	<b>FYE 2015 Actual</b>	<b>FYE 2016 Budget</b>	<b>FYE 2016 Projected Actual</b>	<b>FYE 2017 Budget Request</b>	<b>Difference from FYE 2016</b>	<b>FYE 2017 Approved Budget</b>
Tax Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Licenses & Permits	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental/Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Charges for Goods & Services	\$1,197	\$1,332	\$1,205	\$1,500	\$4,077	\$4,100	\$2,600	\$4,100
Investment Income	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Gain (Loss) on Equip Disposal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transfer from Other Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL REVENUES:</b>	<b>\$1,197</b>	<b>\$1,332</b>	<b>\$1,205</b>	<b>\$1,500</b>	<b>\$4,077</b>	<b>\$4,100</b>	<b>\$2,600</b>	<b>\$4,100</b>

<b>EXPENDITURES:</b>								
Salaries	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Employee Benefits	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Property Services	\$1,095	\$1,095	\$1,159	\$2,718	\$1,859	\$1,403	-\$1,315	\$1,403
Subrecipient Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Services	\$1,296	\$1,333	\$1,322	\$1,500	\$4,066	\$4,100	\$2,600	\$4,100
Supplies & Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Misc	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Depreciation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Principal/Interest	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transfer to Other Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL EXPENDITURES:</b>	<b>\$2,392</b>	<b>\$2,428</b>	<b>\$2,481</b>	<b>\$4,218</b>	<b>\$5,925</b>	<b>\$5,503</b>	<b>\$1,285</b>	<b>\$5,503</b>