

FYE 2016 BUDGET RECEIVED

\$136,000

FYE 2017 BUDGET REQUEST

\$136,000

FREMONT COUNTY, WYOMING

BUDGET REQUEST PACKET

FISCAL YEAR 2016 - 2017

DEPARTMENT NAME

PUBLIC DEFENDER

CHART OF ACCOUNT NUMBERS

100-2-1280

BUDGET VERSION

Final

PREPARED BY

County Commission

PHONE NUMBER

307-332-1131

EMAIL

commissioners@fremontcountywy.gov

BUDGET MESSAGE

DEPARTMENT PUBLIC DEFENDER

ANTICIPATED REVENUE STREAMS

None.

EXPENDITURE TRENDS

This budget includes office rent for local public defenders as well as the Fremont County supplement to the State of Wyoming Office of the Public Defender.

This department also absorbs costs related to trial transcripts for appeals.

BUDGET CHANGES FROM LAST YEAR

None.

CONTRACTUAL SERVICES - FYE 2017

DEPT: PUBLIC DEFENDER

	Contractor	Description of Services	Amount
1.	State of Wyoming Office of the State Public Defender	County supplement	\$100,000
2.			
3.			
4.			
5.			
6.			
7.			
8.			
9.			
10.			
TOTAL CONTRACTUAL SERVICES (69214)			\$100,000

CHART OF ACCOUNTS WORKSHEET - FYE 2017

DEPT: PUBLIC DEFENDER

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							FYE 2016 BUDGET COMPARISON	-\$4,000	OVER BUDGET WARNING - CHECK YOUR ESTIMATES OR CONTACT THE CLERK'S OFFICE			
Account Number	Account Title	FYE 2013 Actual	FYE 2014 Actual	FYE 2015 Actual	FYE 2016 Budget	FYE 2016 Actual (thru Dec)	FYE 2016 Add'l Expected (Jan - Jun)	FYE 2016 Projected Actual	FYE 2017 Budget Request	Difference from FYE 2016	FYE 2017 Approved Budget	Notes
100-2-1280-65428	RENTALS	\$35,325	\$35,550	\$36,000	\$36,000	\$21,000	\$15,000	\$36,000	\$36,000	\$0	\$36,000	
100-2-1280-69214	CONTRACTUAL SERVICES	\$92,313	\$99,230	\$98,957	\$100,000	\$1,602	\$102,398	\$104,000	\$100,000	\$0	\$100,000	
	EXPENDITURE TOTALS:	\$127,638	\$134,780	\$134,957	\$136,000	\$22,602	\$117,398	\$140,000	\$136,000	\$0	\$136,000	

EXECUTIVE SUMMARY - FYE 2017

DEPT: PUBLIC DEFENDER

ACCOUNT NUMBERS: 100-2-1280

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REVENUES:	FYE 2013 Actual	FYE 2014 Actual	FYE 2015 Actual	FYE 2016 Budget	FYE 2016 Projected Actual	FYE 2017 Budget Request	Difference from FYE 2016	FYE 2017 Approved Budget
Tax Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Licenses & Permits	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental/Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Charges for Goods & Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Investment Income	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Gain (Loss) on Equip Disposal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transfer from Other Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUES:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURES:								
Salaries	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Employee Benefits	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Property Services	\$35,325	\$35,550	\$36,000	\$36,000	\$36,000	\$36,000	\$0	\$36,000
Subrecipient Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Services	\$92,313	\$99,230	\$98,957	\$100,000	\$104,000	\$100,000	\$0	\$100,000
Supplies & Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Misc	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Depreciation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Principal/Interest	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transfer to Other Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES:	\$127,638	\$134,780	\$134,957	\$136,000	\$140,000	\$136,000	\$0	\$136,000