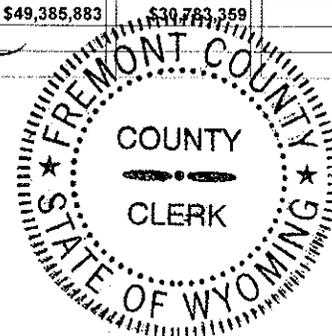


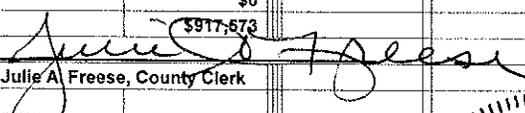
FREMONT COUNTY						
Adopted Budget 2014-2015						
	FUND	FUND BALANCE &	TOTAL	TOTAL	MILL	
FUNDS:	BALANCE	REVENUES	REVENUES	BUDGET	TAX REQUIREMENT	LEVY
GENERAL FUND	\$10,961,700	\$15,647,000	\$26,608,700	\$34,189,685	\$7,580,985	8.262
COUNTY FAIR	\$229,753	\$221,605	\$451,358	\$1,089,071	\$637,713	0.695
COUNTY MUSEUM GENERAL FUND	\$283,149	\$76,450	\$359,599	\$786,270	\$426,671	0.465
COUNTY MUSEUM SELF GENERATED AND WRM	\$229,020	\$55,431	\$284,451	\$123,167	\$0	0.000
COUNTY LIBRARY	\$764,339	\$112,500	\$876,839	\$2,945,965	\$2,069,126	2.255
COUNTY RECREATION	\$128,184	\$25,000	\$153,184	\$449,560	\$296,376	0.323
<b>TOTALS</b>	<b>\$12,596,145</b>	<b>\$16,137,986</b>	<b>\$28,734,131</b>	<b>\$39,583,718</b>	<b>\$11,010,871</b>	<b>12.000</b>
<b>OTHER FUNDS:</b>						
HISTORIC PRESERVATION		\$9,900	\$9,900	\$9,900	\$0	
HOMELAND SECURITY		\$69,365	\$69,365	\$69,365	\$0	
FOREST RESERVE	\$168,000	\$601,475	\$769,475	\$769,475	\$0	
YOUTH SERVICES GRANT	\$115,859	\$61,000	\$166,859	\$166,859	\$0	
HOSPICE OPERATION AND MAINTENANCE	\$2,453,718	\$50,000	\$2,503,718	\$121,300	\$0	
MATERNAL CHILD HEALTH		\$264,806	\$264,806	\$264,806	\$0	
FAMILY PLANNING SERVICES	\$0	\$76,874	\$76,874	\$76,874	\$0	
EMERGENCY RESPONSE	\$0	\$102,585	\$102,585	\$102,585	\$0	
PUBLIC HEALTH IMMUNIZATION	\$12,204	\$66,400	\$78,604	\$66,400	\$0	
INFRASTRUCTURE PROJECTS 1%	\$3,726,584	\$3,829,008	\$7,555,592	\$6,213,995	\$0	
COUNTY ROAD FUND	\$3,079,755	\$1,252,000	\$4,331,755	\$4,073,316	\$0	
JUVENILE JUSTICE DELINQUENCY PROGRAM	\$0	\$19,808	\$19,808	\$19,808	\$0	
JUVENILE DRUG COURT	\$39,879	\$278,142	\$318,021	\$318,021	\$0	
CAST PROGRAM (ADULT DRUG COURT)	\$21,884	\$459,376	\$481,260	\$481,260	\$0	
VICTIM OF CRIME ACT GRANT - ATTORNEY		\$125,184	\$125,184	\$125,184	\$0	
VICTIM OF CRIME ACT GRANT - SHERIFF		\$73,139	\$73,139	\$73,139	\$0	
ABANDONED VEHICLE FUND	\$15,391	\$22,000	\$37,391	\$22,000	\$0	
DUI & NON DUI ENFORCEMENT		\$11,537	\$11,537	\$11,537	\$0	
SPENCER HOMESITES	\$1,763	\$1,616	\$3,379	\$1,616	\$0	
AMBULANCE ENTERPRISE FUND	\$1,101,837	\$2,277,400	\$3,379,237	\$2,909,656	\$0	
CAPITAL PROJECTS ROADS		\$3,380,000	\$3,380,000	\$3,380,000	\$0	
DISPATCH CENTER ENTERPRISE FUND	\$274,286	\$1,380,163	\$1,654,449	\$1,290,049	\$0	
SECTION 125 FUND	\$0	\$740,000	\$740,000	\$740,000	\$0	
CAPITAL REVOLVING FUND	\$6,844,851	\$1,066,000	\$7,910,851	\$840,000	\$0	
FUEL DISTRIBUTION SYSTEM	\$118,428	\$693,000	\$811,428	\$692,159	\$0	
INVESTMENT TRUST FUND	\$1,470,597	\$577,500	\$2,048,097	\$577,500	\$0	
HEALTH INSURANCE FUND	\$605,360	\$6,726,000	\$7,331,360	\$6,397,634	\$0	
E911 FUND	\$434,321	\$330,000	\$764,321	\$764,321	\$0	
DETENTION FACILITY ENDOWMENT FUND	\$4,281,888	\$85,000	\$4,366,888	\$204,600	\$0	
<b>TOTALS</b>	<b>\$24,766,605</b>	<b>\$24,619,278</b>	<b>\$49,385,883</b>	<b>\$30,783,359</b>	<b>\$0</b>	

Adopted this 8th day of July, 2014.

Julie A. Freese, County Clerk



GENERAL FUND BUDGET -DETAILS:	
COUNTY COMMISSIONERS	\$420,688
COUNTY CLERK	\$1,113,806
ELECTIONS	\$260,948
COUNTY TREASURER	\$708,903
COUNTY ASSESSOR	\$913,779
COUNTY CORONER	\$395,577
CLERK OF DISTRICT COURT	\$497,938
COUNTY ATTORNEY	\$1,493,025
CIRCUIT COURT-LANDER (DUBOIS )	\$9,181
CIRCUIT COURT-RIVERTON	\$2,595
COUNTY SHERIFF	\$4,187,954
SEARCH & RESCUE	\$39,437
PUBLIC SAFETY TRANSFERS	\$165,000
DETENTION DIVISION	\$4,763,214
DISTRICT COURT	\$174,698
PUBLIC DEFENDER	\$134,000
TRANSPORTATION DEPARTMENT	\$3,842,527
INFORMATION SYSTEMS	\$504,272
BUILDING MAINTENANCE	\$804,358
BUILDING MAINTENANCE JAIL	\$364,142
VEHICLE MAINTENANCE	\$891,310
COUNTY PLANNER	\$288,683
YOUTH SERVICES	\$270,036
JUVENILE DETENTION ALTERNATIVE	\$130,802
EMERGENCY MANAGEMENT	\$143,496
PUBLIC HEALTH NURSE	\$421,835
WIC	\$115,424
EXTENSION AGENT	\$279,896
<b>GENERAL FUND ORGANIZATIONS:</b>	<b>\$23,337,524</b>
<b>OTHER ACCOUNTS:</b>	<b>\$1,690,669</b>
<b>Total General Fund:</b>	<b>\$25,028,193</b>
<b>RESERVES:</b>	
CASH RESERVE ACCOUNT:	\$8,161,492
TRANSPORTATION DEPT. INVENTORY:	\$1,000,000
<b>TOTAL RESERVES:</b>	<b>\$9,161,492</b>
<b>GENERAL FUND TOTAL NEEDED:</b>	<b>\$34,189,685</b>

Based on assessed valuation of \$915,572,607	
Cut Amount 12 Mills (INCREASE)	\$0
Cut Amount 11 Mills (INCREASE)	\$917,573
Adopted this 8th day of July, 2014.	
 Julie A. Freese, County Clerk	

OTHER ACCOUNTS - DETAIL:	
CONTACT CLERK FOR DETAILS	
HEALTH & WELFARE	\$766,500
SUPPORT SERVICES	\$924,169
<b>TOTAL OTHER ACCOUNTS</b>	<b>\$1,690,669</b>

Fremont County Proposed 2013-14			
Health & Welfare		Support Services	
Riverton Food Bk	\$0	Riverton Airport	\$95,000
PAWS	\$0	Vital Statistics	\$500
CDS	\$21,800	Audit Fees	\$49,000
Children's Advocacy	\$5,000	Service Agreements	\$79,000
Good Sam Ctr	\$5,000	Communications	\$3,000
VOA--Center of Hope	\$90,000	Advertising	\$42,000
FC Alliance	\$5,000	Insurance/Bonds	\$235,000
Wyoming Sr Citizens	\$1,200	Telephone	\$11,000
FC Predator Managem	\$3,000	Equip > 1000	\$5,000
LWR Cons Dist	\$15,000	Transfer to Capital Rev Justice C	\$0
Injury Prevention	\$20,000	Rental Payments	\$50,000
Lander Sr Citizens	\$21,000	FC Fire Prevention Dist	\$15,000
Riverton Sr Citizens	\$23,000	Trans to CAST	\$103,254
Shoshoni Sr Citizens	\$5,000	Trans to Juv Treatment	\$27,956
High Co Sr Citizens	\$7,000	Trans to CP Justice Ctr Riv	\$98,079
Indigent Care	\$270,000	Trans to Dubois Museum CPF	\$110,380
Statutory Medical	\$220,000	<b>Total</b>	<b>\$924,169</b>
Boys & Girls Club	\$3,000		
Historic Preservation	\$1,500		
Community Entry	\$10,000		
Popo Agie Flood Mit	\$40,000		
<b>Total</b>	<b>\$766,500</b>		
Adopted this 8th day of July, 2014.			
 Julie A. Freese, County Clerk			

