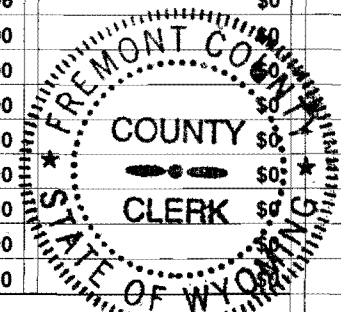


7/19/2010 17:05		FREMONT COUNTY					
		Adopted Budget 2010-2011					
FUNDS:	FUND	REVENUES	FUND BALANCE & REVENUES	TOTAL BUDGET	TOTAL TAX REQUIREMENT	MILL LEVY	
GENERAL FUND	\$14,449,774	\$13,309,443	\$27,759,217	\$34,719,817	\$6,960,600	9.153	
COUNTY FAIR	\$558,280	\$576,268	\$1,134,548	\$1,435,695	\$301,147	0.396	
COUNTY MUSEUM GENERAL FUND	\$82,347	\$54,500	\$136,847	\$706,441	\$569,594	0.749	
COUNTY MUSEUM SELF GENERATED AND WRM	\$132,748	\$82,550	\$215,298	\$158,617	\$0	0.000	
COUNTY LIBRARY	\$671,265	\$610,700	\$1,281,965	\$2,424,194	\$1,142,229	1.502	
COUNTY RECREATION	\$281,493	\$20,400	\$301,893	\$453,987	\$152,094	0.200	
TOTALS	\$16,175,907	\$14,653,861	\$30,829,768	\$39,898,751	\$9,125,664	12.000	
OTHER FUNDS:							
HOMELAND SECURITY		\$466,078	\$466,078	\$466,078	\$0		
E.B. MEMORIAL GRANT		\$81,282	\$81,282	\$81,282	\$0		
FOREST RESERVE	\$60,057	\$677,000	\$737,057	\$677,000	\$0		
YOUTH SERVICES GRANT	\$39,169	\$60,000	\$99,169	\$99,169	\$0		
HOSPICE OPERATION AND MAINTENANCE	\$2,981,258	\$105,000	\$3,086,258	\$100,000	\$0		
MATERNAL CHILD HEALTH		\$61,556	\$61,556	\$61,556	\$0		
EMERGENCY RESPONSE		\$134,345	\$134,345	\$134,345	\$0		
PUBLIC HEALTH IMMUNIZATION	\$10,000	\$97,229	\$107,229	\$107,229	\$0		
COUNTY ROAD FUND	\$4,146,672	\$774,000	\$4,920,672	\$3,805,678	\$0		
JUVENILE JUSTICE		\$18,467	\$18,467	\$18,467	\$0		
JUVENILE DRUG COURT	\$14,160	\$334,743	\$348,903	\$348,903	\$0		
ADULT DRUG COURT	\$29,388	\$453,507	\$482,895	\$482,895	\$0		
VICTIM OF CRIME ACT GRANT - ATTORNEY		\$112,777	\$112,777	\$112,777	\$0		
VICTIM OF CRIME ACT GRANT - SHERIFF		\$61,646	\$61,646	\$61,646	\$0		
ECEBG-HYBRID VEHICLE FLEET		\$62,011	\$62,011	\$62,011	\$0		
ABANDONED VEHICLE FUND	\$10,008	\$20,000	\$30,008	\$23,000	\$0		
DUI & NON DUI ENFORCEMENT		\$6,317	\$6,317	\$6,317	\$0		
SPENSER HOMESITES	\$1,255	\$1,617	\$2,872	\$1,166	\$0		
LIBRARY EXCESS SALES TAX	\$1,260,766	\$33,600	\$1,294,366	\$931,701	\$0		
AMBULANCE ENTERPRISE FUND	\$1,006,157	\$1,419,271	\$2,425,428	\$1,617,156	\$0		
CAPITAL PROJECTS ROADS		\$400,000	\$400,000	\$400,000	\$0		
DISPATCH CENTER ENTERPRISE FUND	\$123,042	\$915,652	\$1,038,694	\$881,306	\$0		
SECTION 125 FUND		\$371,000	\$371,000	\$371,000	\$0		
CAPITAL REVOLVING FUND	\$5,563,279	\$1,068,000	\$6,631,279	\$890,000	\$0		
INVESTMENT TRUST FUND	\$1,828,512	\$1,015,000	\$2,843,512	\$1,049,000	\$0		
FUEL DISTRIBUTION SYSTEM	\$122,898	\$732,500	\$855,398	\$737,200	\$0		
HEALTH INSURANCE FUND	\$597,863	\$5,004,000	\$5,601,863	\$4,801,000	\$0		
E911 FUND	\$264,574	\$219,000	\$483,574	\$320,900	\$0		
F.C MUSEUMS CAPITAL PROJECT PRIVATE DONATIONS	\$2,500	\$0	\$2,500	\$2,500	\$0		
DETENTION FACILITY ENDOWMENT FUND	\$4,107,318	\$144,000	\$4,251,318	\$142,800	\$0		



I, Julie A. Freese, County Clerk, do hereby certify this Adopted Budget for 2010-11

Julie A. Freese

7/19/2010 5:08 PM

GENERAL FUND BUDGET -DETAILS: Adopted		OTHER ACCOUNTS - DETAIL:	
COUNTY COMMISSIONERS	\$387,453	CONTACT CLERK FOR DETAILS	
COUNTY CLERK	\$831,038	HEALTH & WELFARE	\$802,000
ELECTIONS	\$303,245	SUPPORT SERVICES	\$996,577
COUNTY TREASURER	\$625,293	TOTAL OTHER ACCOUNTS	\$1,798,577
COUNTY ASSESSOR	\$867,597		
COUNTY CORONER	\$315,158		
CLERK OF DISTRICT COURT	\$368,717		
COUNTY ATTORNEY	\$1,227,325		
CIRCUIT COURT-LANDER (DUBOIS)	\$11,283		
CIRCUIT COURT-RIVERTON	\$5,785		
LANDER EXTENSION REMODEL	\$6,908		
COUNTY SHERIFF	\$3,273,126		
SEARCH & RESCUE	\$27,600		
TRANSFER TO DISPATCH CENTER	\$639,464		
DETENTION DIVISION	\$3,828,202		
DISTRICT COURT	\$173,998		
PUBLIC DEFENDER	\$118,200		
TRANSPORTATION DEPARTMENT	\$3,942,841		
INFORMATION SYSTEMS	\$416,178		
BUILDING MAINTENANCE	\$687,914		
BUILDING MAINTENANCE JAIL	\$421,615		
VEHICLE MAINTENANCE	\$759,307		
COUNTY PLANNER	\$312,140		
YOUTH SERVICES	\$307,403		
EMERGENCY MANAGEMENT	\$116,912		
HEALTH NURSE	\$358,421		
WIC	\$101,573		
COUNTY EXTENSION	\$241,432		
HUDSON FLOOD RELIEF	\$50,000		
FCAG CAPITAL PROJECTS	\$150,000		
SPENCERVILLE PROJECT CARRYOVER	\$143,000		
GENERAL FUND ORGANIZATIONS:	\$21,019,128		
OTHER ACCOUNTS:	\$1,798,577		
Total General Fund:	\$22,817,705		
RESERVES:			
CASH RESERVE ACCOUNT:	\$10,893,992	\$3,393,992	\$116,000 for Election
TRANSPORTATION DEPT. INVENTORY:	\$1,008,120		
TOTAL RESERVES:	\$11,902,112		
GENERAL FUND TOTAL NEEDED:	\$34,719,817		
Based on assessed valuation of \$764,571,972 of which approximately \$4.1 million is deducted for Veteran's Exemption. Budget is based on \$760,471,972.			
Cut Amount 12 Mills (INCREASE)	\$0		
Cut Amount 11 Mills (INCREASE)	\$760,472		

Fremont County Adopted Budget 2010-2011

Health & Welfare		Support Services		
			Riverton Airport	\$50,000
CDS	\$24,000		Vital Statistics	\$500
Good Sam Ctr	\$5,000		Audit Fees	\$49,000
FCACC	\$95,000		Service Agreements	\$47,661
FC Alliance	\$5,000		Communications	\$6,000
Foster Grandparents	\$3,000		Advertising	\$37,000
Wyoming Sr Citizens	\$1,000		Insurance/Bonds	\$182,000
FC Predator Managemt D	\$3,000		Telephone	\$16,000
LWR Cons Dist	\$10,000		Capital Outlay	\$0
Injury Prevention	\$30,000		Transfer to Capital Rev	\$0
Lander Sr Citizens	\$23,000		Rental Payments	\$50,000
Riverton Sr Citizens	\$26,000		Fire Warden	\$15,000
Shoshoni Sr Citizens	\$4,000		Trans to CAST	\$47,553
Fremont Counseling	\$10,000		Trans to Juv Treatment	\$60,445
High Co Sr Citizens	\$7,000		Transfer to Capital Projects	\$100,000
Indigent Care	\$255,000		Fair Improvements	\$335,418
Statutory Medical	\$300,000			
Dubois Activities	\$1,000			
Total	\$802,000		Total	\$996,577