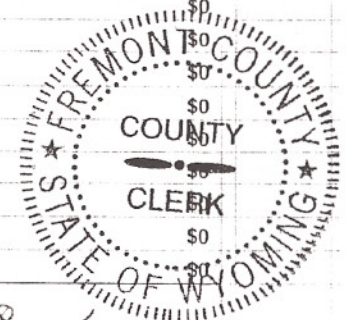


FREMONT COUNTY
Adopted Budget 2009-10

FUNDS:	FUND	FUND BALANCE &		TOTAL	TOTAL	MILL
	BALANCE	REVENUES	REVENUES	BUDGET	TAX REQUIREMENT	LEVY
GENERAL FUND	\$13,811,049	\$15,370,279	\$29,181,328	\$38,944,944	\$9,763,616	9.045
COUNTY FAIR	\$123,088	\$652,038	\$775,126	\$1,586,872	\$811,746	0.752
COUNTY MUSEUM	\$159,301	\$60,000	\$219,301	\$673,749	\$454,448	0.421
COUNTY MUSEUM SELF GENERATED AND WRM	\$67,340	\$75,790	\$143,130	\$115,891	\$0	0.000
COUNTY LIBRARY	\$625,419	\$182,100	\$807,519	\$2,575,656	\$1,768,137	1.638
COUNTY RECREATION	\$305,273	\$20,400	\$325,673	\$481,114	\$155,441	0.144
TOTALS	\$15,091,470	\$16,360,607	\$31,452,077	\$44,378,226	\$12,953,388	12.000
OTHER FUNDS:						
HOMELAND SECURITY		\$384,714	\$384,714	\$384,714	\$0	
E.B. MEMORIAL GRANT		\$6,266	\$6,266	\$6,266	\$0	
YOUTH SERVICES GRANT	\$52,768	\$70,000	\$122,768	\$122,768	\$0	
TEMP ASSISTANCE FOR NEEDY FAMILIES		\$123,012	\$123,012	\$123,012	\$0	
MATERNAL CHILD HEALTH		\$38,413	\$38,413	\$38,413	\$0	
EMERGENCY RESPONSE		\$28,321	\$28,321	\$28,321	\$0	
PUBLIC HEALTH IMMUNIZATION	\$19,298	\$134,200	\$153,498	\$134,200	\$0	
HOSPICE OPERATION AND MAINTENANCE	\$1,915,653	\$1,178,381	\$3,094,034	\$150,000	\$0	
COUNTY ROAD FUND	\$3,194,206	\$777,000	\$3,971,206	\$3,500,000	\$0	
JUVENILE JUSTICE		\$16,852	\$16,852	\$16,852	\$0	
WYOMING COUNTY COMMISSION J.J. GRANT		\$23,230	\$23,230	\$23,230	\$0	
JUVENILE DRUG COURT	\$23,091	\$289,514	\$312,605	\$312,605	\$0	
ADULT DRUG COURT	\$3,974	\$418,486	\$422,460	\$422,460	\$0	
VICTIM OF CRIME ACT GRANT - ATTORNEY		\$22,239	\$22,239	\$22,239	\$0	
VICTIM OF CRIME ACT GRANT - SHERIFF		\$22,239	\$22,239	\$22,239	\$0	
ABANDONED VEHICLE FUND	\$17,816	\$20,000	\$37,816	\$28,100	\$0	
DUI & NON DUI ENFORCEMENT		\$10,132	\$10,132	\$10,132	\$0	
SPENSER HOMESITES		\$1,617	\$1,617	\$1,617	\$0	
AMBULANCE ENTERPRISE FUND	\$1,233,530	\$2,149,427	\$3,382,957	\$1,586,019	\$0	
CAPITAL PROJECTS ROADS		\$48,000	\$48,000	\$48,000	\$0	
CAPITAL PROJECTS - NEW LANDER LIBRARY		\$265,000	\$265,000	\$265,000	\$0	
IDEA INC, ALCO BUILDING		\$399,627	\$399,627	\$399,627	\$0	
DISPATCH CENTER ENTERPRISE FUND	\$86,644	\$1,011,561	\$1,098,205	\$890,668	\$0	
SECTION 125 FUND		\$315,000	\$315,000	\$315,000	\$0	
CAPITAL REVOLVING FUND	\$5,295,329	\$916,000	\$6,211,329	\$770,000	\$0	
INVESTMENT TRUST FUND	\$1,781,372	\$1,312,500	\$3,093,872	\$1,194,000	\$0	
UNEMPLOYMENT FUND	\$40,709	\$1,500	\$42,209	\$25,000	\$0	
FUEL DISTRIBUTION SYSTEM	\$151,388	\$671,700	\$823,088	\$674,000	\$0	
HEALTH INSURANCE FUND	\$651,646	\$4,350,000	\$5,001,646	\$4,333,000	\$0	
E911 FUND	\$386,553	\$218,000	\$604,553	\$450,945	\$0	
DETENTION FACILITY ENDOWMENT FUND	\$3,988,648	\$160,000	\$4,148,648	\$54,900	\$0	



Julie A. Freese
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I, Julie A. Freese, County Clerk, do hereby certify this Adopted Budget for 2009-2010

Department	Proposed	Last Yr	Proposed
Name	Budget		Budget
Support List			
Wy Food Bank	\$7,500		Riverton Airport \$50,000
CDS	\$24,000		Vital Statistics \$500
Good Sam Ctr	\$5,000		Audit Fees \$49,000
FCACC	\$100,000		Service Agreements \$50,000
FC Alliance	\$5,000		Communications \$6,000
Foster Grandparents	\$3,000		Advertising \$37,000
Wyoming Sr Citizens	\$1,200		Insurance/Bonds \$182,000
FC Predator Managemt Dist	\$5,000		Telephone \$16,000
LWR Cons Dist	\$25,000		Capital Outlay \$34,500
Injury Prevention	\$30,000		Transfer to Capital Rev \$0
Lander Sr Citizens	\$23,000		Rental Payments \$50,000
Riverton Sr Citizens	\$26,000		Fire Warden \$15,000
Shoshoni Sr Citizens	\$4,000		Dubois Airport \$0
Fremont Counseling	\$25,000		Trans to Adult Drug Ct \$78,235
American Red Cross	\$0		Trans to Juv Drug Ct \$57,178
High Co Sr Citizens	\$7,000		FCAG dues MOVE TO CC
			Transfer to Capital Projects \$323,000
Indigent Care	\$243,000		Transfer to Transit Study \$5,930
Statutory Medical	\$350,000		Fair Improvements \$402,538
Wind River Health	\$0		Museum Building \$0
Hospice Home	\$0		
Total	\$883,700		\$1,356,881

GENERAL FUND BUDGET -DETAILS: Adopted

COUNTY COMMISSIONERS	\$360,795
COUNTY CLERK	\$870,299
ELECTIONS	\$258,149
COUNTY TREASURER	\$649,897
COUNTY ASSESSOR	\$862,195
COUNTY CORONER	\$315,053
CLERK OF DISTRICT COURT	\$366,168
COUNTY ATTORNEY	\$1,113,380
CIRCUIT COURT-LANDER (DUBOIS)	\$9,818
CIRCUIT COURT-RIVERTON	\$6,573
LANDER COURTHOUSE UPGRADES	\$6,000
RIVERTON COURT COMMITTEE REMODEL	\$31,302
COUNTY SHERIFF	\$3,477,393
SEARCH & RESCUE	\$36,500
TRANSFER TO DISPATCH CENTER	\$639,079
DETENTION DIVISION	\$3,979,128
DISTRICT COURT	\$195,805
PUBLIC DEFENDER	\$120,000
TRANSPORTATION DEPARTMENT	\$4,796,171
INFORMATION SYSTEMS	\$408,653
BUILDING MAINTENANCE	\$724,435
BUILDING MAINTENANCE JAIL	\$305,081
VEHICLE MAINTENANCE	\$806,915
COUNTY PLANNER	\$333,035
YOUTH SERVICES	\$299,440
EMERGENCY MANAGEMENT	\$117,101
HEALTH NURSE	\$391,203
VIC	\$97,996
COUNTY EXTENSION	\$245,281
EXTENSION REMODEL	\$8,000
CAG CAPITAL PROJECTS	\$350,000
COUNTY ASSISTANCE SLIB MATCH	\$57,072
GENERAL FUND ORGANIZATIONS:	<u>\$22,237,917</u>
OTHER ACCOUNTS:	<u>\$2,240,581</u>
Total General Fund:	<u>\$24,478,498</u>
RESERVES:	
CASH RESERVE ACCOUNT:	\$13,122,210
TRANSPORTATION DEPT. INVENTORY:	\$1,344,236
TOTAL RESERVES:	<u>\$14,466,446</u>
GENERAL FUND TOTAL NEEDED:	<u>\$38,944,944</u>
Based on assessed valuation of \$1,079,448,992	
at Amount 12 Mills (INCREASE)	\$0
at Amount 11 Mills (INCREASE)	\$1,079,449

OTHER ACCOUNTS - DETAIL:

CONTACT CLERK FOR DETAILS	
HEALTH & WELFARE	\$883,700
SUPPORT SERVICES	\$1,356,881
TOTAL OTHER ACCOUNTS	\$2,240,581