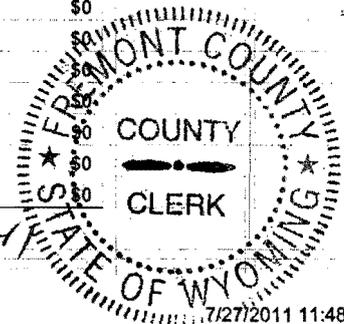


FREMONT COUNTY
Adopted Budget 2011-2012

FUNDS:	FUND BALANCE	REVENUES	FUND BALANCE & REVENUES	TOTAL BUDGET	TOTAL TAX REQUIREMENT	MILL LEVY
GENERAL FUND	\$12,221,559	\$13,104,900	\$25,326,459	\$33,867,263	\$8,540,804	8.970
COUNTY FAIR	\$395,655	\$241,600	\$637,255	\$1,130,470	\$493,215	0.518
COUNTY MUSEUM GENERAL FUND	\$123,725	\$61,650	\$185,375	\$731,910	\$546,535	0.574
COUNTY MUSEUM SELF GENERATED AND WRM	\$95,813	\$63,150	\$158,963	\$95,994	\$0	0.000
COUNTY LIBRARY	\$836,178	\$115,000	\$951,178	\$2,634,583	\$1,683,405	1.768
COUNTY RECREATION	\$233,981	\$20,400	\$254,381	\$416,247	\$161,866	0.170
TOTALS	\$13,906,911	\$13,606,700	\$27,513,611	\$38,876,467	\$11,425,825	12.000
OTHER FUNDS:						
HOMELAND SECURITY		\$523,656	\$523,656	\$523,656	\$0	
PURCHASE OF ECONOMIC MODEL		\$46,420	\$46,420	\$46,420	\$0	
FOREST RESERVE	\$83,837	\$584,000	\$667,837	\$589,500	\$0	
ARRA JUSTICE ASSISTANCE GRANT		\$78,476	\$78,476	\$78,476	\$0	
YOUTH SERVICES GRANT	\$29,175	\$67,000	\$96,175	\$96,175	\$0	
CSBG-DARE OFFICER		\$18,742	\$18,742	\$18,742	\$0	
HOSPICE OPERATION AND MAINTENANCE	\$2,919,522	\$88,000	\$3,007,522	\$106,100	\$0	
MATERNAL CHILD HEALTH		\$269,811	\$269,811	\$269,811	\$0	
EMERGENCY RESPONSE		\$38,042	\$38,042	\$38,042	\$0	
PUBLIC HEALTH IMMUNIZATION	\$2,840	\$68,210	\$71,050	\$71,050	\$0	
COUNTY ROAD FUND	\$4,615,000	\$800,000	\$5,415,000	\$4,603,300	\$0	
JUVENILE JUSTICE DELINQUENCY PROGRAM		\$41,029	\$41,029	\$41,029	\$0	
COMMUNITY JUVENILE SERVICES		\$55,264	\$55,264	\$55,264	\$0	
JUVENILE DRUG COURT	\$34,635	\$358,956	\$393,591	\$393,591	\$0	
ADULT DRUG COURT (CAST PROGRAM)	\$40,000	\$444,086	\$484,086	\$484,086	\$0	
VICTIM OF CRIME ACT GRANT - ATTORNEY		\$112,417	\$112,417	\$112,417	\$0	
VICTIM OF CRIME ACT GRANT - SHERIFF		\$61,285	\$61,285	\$61,285	\$0	
EECBG-HYBRID VEHICLE FLEET		\$61,771	\$61,771	\$61,771	\$0	
ABANDONED VEHICLE FUND	\$5,747	\$20,000	\$25,747	\$22,000	\$0	
DUI & NON DUI ENFORCEMENT		\$8,372	\$8,372	\$8,372	\$0	
SPENSER HOMESITES	\$1,405	\$1,616	\$3,021	\$1,616	\$0	
LIBRARY EXCESS SALES TAX	\$632,708	\$9,000	\$641,708	\$15,372	\$0	
AMBULANCE ENTERPRISE FUND	\$1,172,501	\$1,698,000	\$2,870,501	\$1,756,570	\$0	
CAPITAL PROJECTS LIBRARY		\$42,500	\$42,500	\$42,500	\$0	
CAPITAL PROJECTS ROADS		\$1,700,000	\$1,700,000	\$1,700,000	\$0	
CAPITAL PROJECTS YOUTH CAMP WATER PROJECT		\$62,500	\$62,500	\$62,500	\$0	
DISPATCH CENTER ENTERPRISE FUND	\$146,021	\$951,278	\$1,097,299	\$941,370	\$0	
SECTION 125 FUND		\$488,000	\$488,000	\$488,000	\$0	
CAPITAL REVOLVING FUND	\$6,081,718	\$1,079,000	\$7,160,718	\$880,000	\$0	
INVESTMENT TRUST FUND	\$1,828,133	\$1,015,000	\$2,843,133	\$1,021,000	\$0	
FUEL DISTRIBUTION SYSTEM	\$106,631	\$872,000	\$978,631	\$871,600	\$0	
HEALTH INSURANCE FUND	\$271,552	\$5,749,000	\$6,020,552	\$5,426,000	\$0	
E911 FUND	\$410,090	\$217,000	\$627,090	\$320,900	\$0	
DETENTION FACILITY ENDOWMENT FUND	\$4,191,613	\$4,000	\$4,275,613	\$21,900	\$0	

I, Julie A. Freese, County Clerk, do hereby certify this Adopted Budget for 2011-12

Julie A. Freese 7-12-11



GENERAL FUND BUDGET -DETAILS: Adopted

OTHER ACCOUNTS - DETAIL:

COUNTY COMMISSIONERS	\$395,713	CONTACT CLERK FOR DETAILS	
COUNTY CLERK	\$886,322	HEALTH & WELFARE	\$809,200
ELECTIONS	\$213,372	SUPPORT SERVICES	\$754,347
COUNTY TREASURER	\$671,661	TOTAL OTHER ACCOUNTS	\$1,563,547
COUNTY ASSESSOR	\$896,241		
COUNTY CORONER	\$366,930		
CLERK OF DISTRICT COURT	\$386,851		
COUNTY ATTORNEY	\$1,416,046		
CIRCUIT COURT-LANDER (DUBOIS)	\$10,181		
CIRCUIT COURT-RIVERTON	\$18,296		
LANDER EXTENSION REMODEL	\$6,908		
COUNTY SHERIFF	\$3,548,025		
SEARCH & RESCUE	\$27,600		
TRANSFER TO DISPATCH CENTER	\$676,549		
DETENTION DIVISION	\$4,228,628		
DISTRICT COURT	\$183,307		
PUBLIC DEFENDER	\$126,513		
TRANSPORTATION DEPARTMENT	\$4,171,403		
INFORMATION SYSTEMS	\$466,485		
BUILDING MAINTENANCE	\$745,549		
BUILDING MAINTENANCE JAIL	\$289,735		
VEHICLE MAINTENANCE	\$790,366		
COUNTY PLANNER	\$327,589		
YOUTH SERVICES	\$316,738		
EMERGENCY MANAGEMENT	\$122,992		
PUBLIC HEALTH NURSE	\$369,283		
WIC	\$111,445		
COUNTY EXTENSION	\$256,507		
RIVERTON CIRCUIT COURT REMODEL	\$55,000		
FCAG CAPITAL PROJECTS	\$150,000		
GENERAL FUND ORGANIZATIONS:	\$22,232,235		
OTHER ACCOUNTS:	\$1,563,547		
Total General Fund:	\$23,795,782		
RESERVES:			
CASH RESERVE ACCOUNT:	\$9,154,119		
TRANSPORTATION DEPT. INVENTORY:	\$917,362		
TOTAL RESERVES:	\$10,071,481		
GENERAL FUND TOTAL NEEDED:	\$33,867,263		
Based on assessed valuation of \$952,152,044			
Cut Amount 12 Mills (INCREASE)	\$0		
Cut Amount 11 Mills (INCREASE)	\$952,152		

Fremont County Adopted Budget 2011-2012

Health & Welfare

Support Services

CDS	\$24,000	Riverton Airport	\$100,000
Good Sam Ctr	\$5,000	Vital Statistics	\$500
FCACC	\$100,000	Audit Fees	\$41,000
FC Alliance	\$5,000	Service Agreements	\$22,000
Foster Grandparents	\$3,000	Communications	\$6,000
Wyoming Sr Citizens	\$1,200	Advertising	\$37,000
FC Predator Managemt D	\$3,000	Insurance/Bonds	\$200,000
LWR Cons Dist	\$10,000	Telephone	\$29,567
Injury Prevention	\$27,000	Equip > 1000	\$9,980
Lander Sr Citizens	\$23,000	Transfer to Capital Rev	\$0
Riverton Sr Citizens	\$26,000	Rental Payments	\$50,000
Shoshoni Sr Citizens	\$4,000	Fire Warden	\$15,000
Fremont Counseling	\$10,000	Trans to CAST	\$43,981
High Co Sr Citizens	\$7,000	Trans to Juv Treatment	\$58,879
Indigent Care	\$260,000	Trans to CP Bldg Retrofit	\$78,190
Statutory Medical	\$300,000	Transfer to Capital Projects	\$62,250
Dubois Activities	\$1,000	Fair Improvements	\$0
Total	\$809,200	Total	\$754,347