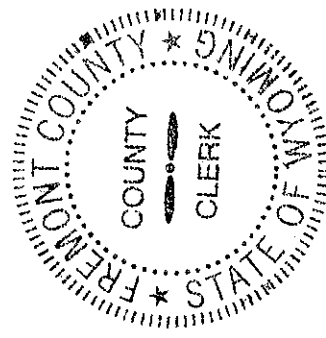


FREMONT COUNTY WYOMING  
Adopted Budget 2015-2016

FUNDS:	FUND BALANCE	REVENUES	FUND BALANCE & REVENUES	TOTAL BUDGET	TOTAL TAX REQUIREMENT	MILL LEVY
GENERAL FUND	\$10,343,920	\$15,716,817	\$26,060,737	\$33,988,937	\$7,928,200	8.648
COUNTY FAIR	\$320,617	\$225,075	\$545,692	\$1,080,167	\$534,475	0.583
COUNTY MUSEUM GENERAL FUND	\$218,523	\$62,000	\$280,523	\$780,161	\$499,638	0.545
COUNTY MUSEUM SELF-GENERATED AND WRM	\$257,083	\$46,165	\$303,248	\$154,125	\$0	0.000
COUNTY LIBRARY	\$1,085,002	\$112,500	\$1,197,502	\$3,005,366	\$1,807,864	1.972
COUNTY RECREATION	\$193,309	\$26,000	\$219,309	\$450,334	\$231,025	0.252
<b>TOTALS</b>	<b>\$12,418,454</b>	<b>\$16,188,557</b>	<b>\$28,607,011</b>	<b>\$39,459,090</b>	<b>\$11,001,202</b>	<b>12.000</b>
<b>OTHER FUNDS:</b>	<b>FUND BALANCE</b>	<b>REVENUES</b>	<b>FUND BALANCE &amp; REVENUES</b>	<b>TOTAL BUDGET</b>	<b>TOTAL TAX REQUIREMENT</b>	
HISTORIC PRESERVATION	\$0	\$0	\$0	\$0	\$0	
HOMELAND SECURITY	\$0	\$73,643	\$73,643	\$73,643	\$0	
FOREST RESERVE	\$0	\$669,399	\$669,399	\$669,399	\$0	
YOUTH SERVICES GRANT	\$116,597	\$45,000	\$161,597	\$66,399	\$0	
HOSPICE OPERATION AND MAINTENANCE	\$2,350,063	\$50,000	\$2,400,063	\$122,600	\$0	
MATERNAL CHILD HEALTH	\$0	\$180,000	\$180,000	\$179,568	\$0	
FAMILY PLANNING SERVICES	\$4,433	\$48,120	\$52,553	\$48,120	\$0	
EMERGENCY RESPONSE	\$0	\$89,600	\$89,600	\$89,600	\$0	
PUBLIC HEALTH IMMUNIZATION	\$28,591	\$90,900	\$119,491	\$90,900	\$0	
INFRASTRUCTURE PROJECTS FUND (1%)	\$7,005,408	\$4,468,029	\$11,473,437	\$4,536,871	\$0	
ROAD CONSTRUCTION FUND	\$2,701,612	\$1,366,000	\$4,067,612	\$3,812,417	\$0	
JUVENILE JUSTICE DELINQUENCY PROGRAM	\$0	\$12,604	\$12,604	\$12,604	\$0	
COMMUNITY JUVENILE SERVICES BOARD	\$0	\$51,798	\$51,798	\$51,798	\$0	
JUVENILE TREATMENT COURT (JTC)	\$78,478	\$344,525	\$423,003	\$343,857	\$0	
COURT ASSISTED SUPERVISED TREATMENT (CAST)	\$30,783	\$446,953	\$477,736	\$463,291	\$0	
VICTIMWITNESS PROGRAM - ATTORNEY	\$0	\$132,081	\$132,081	\$132,081	\$0	
VICTIMWITNESS PROGRAM - SHERIFF	\$0	\$80,915	\$80,915	\$80,915	\$0	
ABANDONED VEHICLE FUND	\$16,357	\$21,000	\$37,357	\$21,000	\$0	
DUI & NON-DUI ENFORCEMENT	\$0	\$9,035	\$9,035	\$9,035	\$0	
SPENCER HOMESITES	\$1,929	\$1,616	\$3,545	\$1,616	\$0	
AMBULANCE ENTERPRISE FUND	\$256,770	\$3,276,310	\$3,533,080	\$3,276,310	\$0	
CAPITAL PROJECTS ROADS	\$0	\$0	\$0	\$0	\$0	
DISPATCH CENTER ENTERPRISE FUND	\$607,714	\$1,284,165	\$1,791,879	\$1,396,426	\$0	
SECTION 125 FUND	\$0	\$650,000	\$650,000	\$650,000	\$0	
CAPITAL REVOLVING FUND	\$7,136,097	\$1,698,000	\$8,834,097	\$760,000	\$0	
FUEL DISTRIBUTION SYSTEM	\$130,353	\$543,000	\$673,353	\$536,000	\$0	
HEALTH INSURANCE FUND	\$607,381	\$5,968,000	\$6,575,381	\$5,188,841	\$0	
INVESTMENT TRUST FUND	\$1,867,521	\$577,500	\$2,445,021	\$492,000	\$0	
E911 FUND	\$0	\$315,000	\$315,000	\$315,000	\$0	
DETENTION FACILITY ENDOWMENT FUND	\$4,238,789	\$42,000	\$4,280,789	\$4,280,200	\$0	
<b>TOTALS</b>	<b>\$27,078,876</b>	<b>\$22,635,193</b>	<b>\$49,614,069</b>	<b>\$23,638,491</b>	<b>\$0</b>	

*Julie A. Freese*  
Julie A. Freese, County Clerk

Adopted this 7th day of July, 2015.



FREMONT COUNTY WYOMING  
Adopted Budget 2015-2016

GENERAL FUND BUDGET -DETAILS:

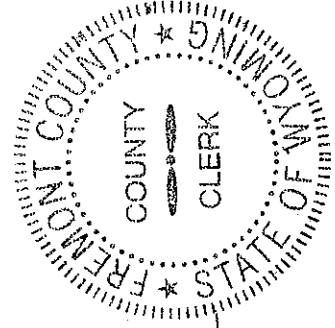
COUNTY COMMISSIONERS	\$573,401	
COUNTY CLERK	\$1,041,013	\$251,500
ELECTIONS		\$815,000
COUNTY TREASURER	\$204,171	
COUNTY ASSESSOR	\$738,849	\$90,000
COUNTY CORONER	\$955,394	\$595,383
CLERK OF DISTRICT COURT	\$406,609	\$1,752,383
COUNTY ATTORNEY	\$484,262	
CIRCUIT COURT-LANDER	\$1,485,753	
CIRCUIT COURT-RIVERTON	\$12,251	
COUNTY SHERIFF	\$4,218	
SEARCH & RESCUE	\$4,263,762	
DETENTION CENTER	\$41,739	
PUBLIC SAFETY SERVICES	\$4,559,882	
AMBULANCE SUBSIDY	\$678,810	
DISPATCH SUBSIDY	\$0	
DISTRICT COURT	\$199,853	
PUBLIC DEFENDER	\$136,000	
TRANSPORTATION	\$3,765,914	
INFORMATION SYSTEMS	\$541,082	
BUILDING MAINTENANCE	\$871,445	
BUILDING MAINTENANCE JAIL	\$356,975	
VEHICLE MAINTENANCE	\$817,814	
COUNTY PLANNER	\$322,549	
YOUTH SERVICES	\$279,434	
JUVENILE DETENTION ALTERNATIVE	\$138,425	
EMERGENCY MANAGEMENT	\$146,929	
PUBLIC HEALTH NURSE	\$414,526	
WIC	\$127,237	
EXTENSION AGENT	\$290,158	
GENERAL FUND ORGANIZATIONS:	\$23,858,455	
OTHER ACCOUNTS:	\$1,752,383	
TOTAL GENERAL FUND:	\$25,610,838	

RESERVES:  
CASH RESERVE ACCOUNT: \$7,528,099  
TRANSPORTATION DEPT INVENTORY: \$850,000  
TOTAL RESERVES: \$8,378,099

NOTE: \$93,000 FOR THREE JAIL POSITIONS; \$200,000 FOR AIRPORT REVENUE GUARANTEE; \$4,500 FOR COMMISSIONERS

GENERAL FUND TOTAL NEEDED: \$33,988,937  
Based on assessed valuation of \$916,766,870  
Cut Amount 12 Mills (INCREASE) \$0  
Cut Amount 11 Mills (INCREASE) \$916,767

*Julie A. Freese*  
Julie A. Freese, County Clerk



Adopted this 7th day of July, 2015.

