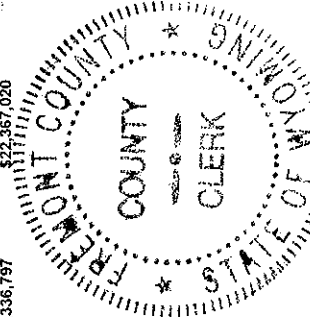


FREMONT COUNTY, WYOMING
Adopted Budget 2017-2018

6-27-17 10:30 a.m.

PRIMARY FUNDS:	FUND BALANCE	REVENUES	FUND BALANCE & REVENUES	TOTAL BUDGET	CASH RESERVE	TOTAL TAX REQUIREMENT	MILL LEVY
COUNTY GENERAL FUND	\$7,289,089	\$15,815,456	\$23,104,545	\$21,282,023	\$6,402,006	\$4,579,484	7.258
COUNTY FAIR	\$130,125	\$233,725	\$363,850	\$794,652	\$250,000	\$680,802	1.079
COUNTY MUSEUM GENERAL FUND	\$113,129	\$76,450	\$189,579	\$566,428	\$150,000	\$526,849	0.835
COUNTY MUSEUM SELF-GENERATED AND WRM	\$262,519	\$59,950	\$322,469	\$104,725	\$0	\$0	0.000
COUNTY LIBRARY	\$465,910	\$218,300	\$684,210	\$1,904,316	\$380,000	\$1,600,106	2.536
COUNTY RECREATION	\$114,017	\$26,744	\$140,761	\$225,000	\$100,000	\$184,239	0.292
TOTALS	\$8,374,789	\$16,430,625	\$24,805,414	\$24,877,144	\$7,282,006	\$7,571,480	12.000
OTHER FUNDS:	PROJECTED BEGINNING FUND BALANCE	REVENUES	FUND BALANCE & REVENUES	TOTAL BUDGET	PROJECTED ENDING FUND BALANCE		
HISTORIC PRESERVATION	\$0	\$29,441	\$29,441	\$29,441	\$0		
HOMELAND SECURITY	\$0	\$165,161	\$165,161	\$165,161	\$0		
FOREST RESERVE	\$0	\$0	\$0	\$0	\$0		
JUVENILE JUSTICE	\$0	\$0	\$0	\$0	\$0		
HOSPICE OPERATION AND MAINTENANCE	\$1,980,794	\$50,000	\$2,030,794	\$175,000	\$1,855,794		
MATERNAL CHILD HEALTH	\$16,600	\$184,568	\$201,168	\$149,167	\$52,001		
FAMILY PLANNING SERVICES	\$14,737	\$55,135	\$69,872	\$57,125	\$12,747		
EMERGENCY RESPONSE	\$465	\$88,682	\$89,147	\$88,682	\$465		
PUBLIC HEALTH IMMUNIZATION	\$14,859	\$79,536	\$94,395	\$105,050	(\$10,655)		
INFRASTRUCTURE PROJECTS FUND (1%)	\$1,969,441	\$3,186,000	\$5,155,441	\$7,128,583	(\$1,973,142)		
ROAD CONSTRUCTION FUND	\$1,410,044	\$1,248,000	\$2,658,044	\$1,267,873	\$1,390,171		
JUVENILE JUSTICE & DELINQUENCY PREVENTION	\$0	\$0	\$0	\$0	\$0		
COMMUNITY JUVENILE SERVICES BOARD	\$0	\$0	\$0	\$0	\$0		
JUVENILE TREATMENT COURT (JTC)	\$9,791	\$257,497	\$266,288	\$266,288	\$0		
COURT ASSISTED SUPERVISED TREATMENT (CAS)	\$0	\$295,263	\$295,263	\$295,263	\$0		
VICTIM/WITNESS PROGRAM - ATTORNEY	\$0	\$136,045	\$136,045	\$136,045	\$0		
VICTIM/WITNESS PROGRAM - SHERIFF	\$11,077	\$86,014	\$97,091	\$86,014	\$11,077		
ABANDONED VEHICLE FUND	\$0	\$20,000	\$20,000	\$20,000	\$0		
DUI & NON-DUI ENFORCEMENT	\$0	\$5,660	\$5,660	\$5,660	\$0		
SPENCER HOME SITES DEBT SERVICE	\$1,867	\$1,681	\$3,548	\$1,666	\$1,882		
AMBULANCE ENTERPRISE FUND	\$1,351,759	\$133,000	\$1,484,759	\$313,000	\$1,171,759		
CAPITAL PROJECTS ROADS	\$0	\$2,210,000	\$2,210,000	\$2,210,000	\$0		
DISPATCH CENTER ENTERPRISE FUND	\$834,056	\$1,425,611	\$2,259,667	\$1,425,611	\$834,056		
SECTION 125 FUND	\$0	\$0	\$0	\$0	\$0		
CAPITAL REVOLVING FUND	\$7,593,937	\$1,032,000	\$8,625,937	\$1,419,550	\$7,206,387		
FUEL DISTRIBUTION SYSTEM	\$153,517	\$445,500	\$599,017	\$428,906	\$170,111		
HEALTH INSURANCE FUND	\$2,615,164	\$5,145,000	\$7,760,164	\$5,565,000	\$2,195,164		
INVESTMENT TRUST FUND	\$1,528,634	\$525,000	\$2,053,634	\$801,935	\$1,251,699		
E911 FUND	\$0	\$0	\$0	\$0	\$0		
DETENTION FACILITY ENDOWMENT FUND	\$4,921,261	\$105,000	\$5,026,261	\$226,000	\$4,800,261		
TOTALS	\$24,427,003	\$16,909,794	\$41,336,797	\$22,367,020	\$18,969,777		



Julie A. Freese
Julie A. Freese, County Clerk

Adopted this 27th day of June, 2017.

6-27-17 10:30 a.m.

GENERAL FUND BUDGET DETAIL:

General Revenue	\$100,000		
Commissioners	\$337,469		
County Clerk	\$898,156		
County Clerk Elections	\$138,058		
County Treasurer	\$748,880		
County Assessor	\$926,533		
County Coroner	\$370,809		
Information Services	\$296,707		
County Buildings	\$829,859		
County Buildings - Detention	\$298,611		
Clerk of District Court	\$427,680		
County Attorney	\$1,301,800		
Youth Services	\$363,147		
JDAL			
Circuit Court Lander	\$6,113		
Circuit Court Riverton	\$4,264		
County Sheriff	\$3,895,831		
Search & Rescue	\$24,739		
County Sheriff - Detention	\$4,522,190		
District Court	\$140,218		
Public Defender	\$146,500		
Transportation	\$2,406,934		
Health Nurse	\$362,275		
WIC	\$83,073		
Agriculture Dept	\$197,224		
Emergency Management	\$137,567		
County Planner	\$252,714		
Vehicle Maintenance	\$751,834		
GENERAL FUND DEPARTMENTS	\$19,969,285		
OTHER ORGANIZATIONS	\$1,312,738		
TOTAL GENERAL FUND BUDGET	\$21,282,023		
RESERVES			
CASH RESERVE	\$5,302,006		
REPAYMENT OF JUSTICE CENTER LOAN	\$200,000		
INVENTORY & PREPAID EXPENSES	\$900,000		
TOTAL RESERVES	\$6,402,006		
GENERAL FUND TOTAL NEEDED	\$27,684,029		
Based on assessed valuation of \$630,956,774			
Cut Amount 12 Mills (INCREASE)	\$0		
Cut Amount 11 Mills (INCREASE)	\$630,957		

OTHER ORGANIZATIONS:

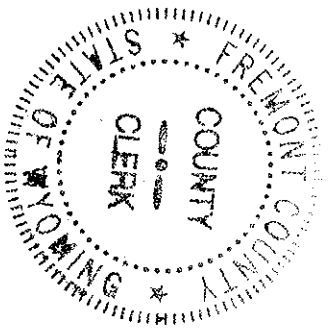
PUBLIC SAFETY	\$209,574
CULTURE & RECREATION	\$10,000
HEALTH & WELFARE	\$590,664
ECONOMIC DEVELOPMENT	\$150,000
SUPPORT SERVICES	\$352,500
TOTAL OTHER ORGANIZATIONS:	\$1,312,738

(CONTACT COUNTY CLERK FOR DETAILS)

Showned \$200K payment Justice Cir. \$880K to Offline CR. \$20K earmarked for IT if needed
 Each year through 2027

Adopted this 27th day of June, 2017.

Julie A. Freese
 Julie A. Freese, County Clerk



FREMONT COUNTY, WYOMING
Adopted Budget 2017-2018

6-27-17 10:30 a.m.

OTHER ORGANIZATIONS DETAIL:

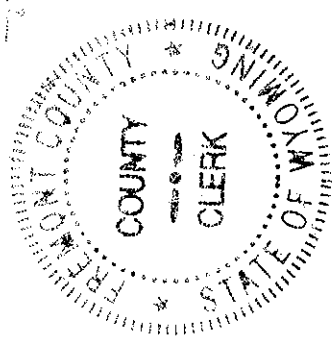
	Health & Welfare (1660)	Culture & Recreation (1650)	Economic Development (1680)
Child Development Services	\$0	Historic Preservation	\$0
Children's Advocacy	\$5,000	Trans to Library CPF	\$10,000
Community Entry Services	\$0		Riverton Airport
Boys & Girls Club	\$2,500		Airport Rev Guarantee
Fremont County Alliance	\$6,750	Total	\$150,000
Fremont County Group Home	\$60,000		
VOA Center of Hope	\$3,414	Public Safety (1620)	
Good Samaritan Center	\$4,000	Trans to Juv Justice	Support Services (1690)
High Country Senior Citizens	\$255,000	Trans to CAST	Vital Statistics
Indigent Care	\$0	Trans to JTC	Audit Fees
Injury Prevention	\$15,000	FC Fire District	Service Agreements
Lander Senior Citizens	\$15,000	Trans to Ambulance	Communications Repa
Riverton Senior Citizens	\$4,000	Trans to Dispatch	Advertising
Shoshoni Senior Citizens	\$220,000	Eclipse	Insurance/Bonds
Statutory Medical	\$0		Telephone
Wyoming Senior Companions	\$0		Equip > 1000
Fremont County Predator Management District	\$0		Rental Payments
Flood Mitigation	\$0		
		Total	Total
	\$590,664	\$209,574	\$352,500

Total \$590,664

Total \$209,574

Total \$352,500

Adopted this 27th day of June, 2017:
Julia A. Freese
Julia A. Freese, County Clerk



FY 17-18 Capital Revolving Request List

Priority	Department	Year	Requested Amt	Orig Authorized Amt	Final Authorized Amt	Exp Revenue (Trade-In, Ins Claim, Sale, etc.)	Net Impact to CRF	Description	Desc. Of Replacement	Authorize Date	Bid approved	Purchased / Completed	Activity Code
1	SO Detention	2017-18	\$ 24,000	\$ 24,000		\$ -	\$ 24,000	2017 Dodge Caravan	2008 Dodge Truck	7/1/2017			
2	Sheriff	2017-18	\$ 45,000	\$ 45,000		\$ 3,000	\$ 42,000	2017 Ford F150	2009 Dodge Durango	7/1/2017			
3	Sheriff	2017-18	\$ 45,000	\$ 45,000		\$ 3,000	\$ 42,000	2017 Ford F150	1975 IH Oil Distributor	7/1/2017			
4	Transportation	2017-18	\$ 293,000	\$ 293,000		\$ 1,500	\$ 291,500	2018 Transport Trk sys	1992 GMC Dump Truck				
5	Transportation	2017-18	\$ 258,500	\$ 258,500		\$ 16,000	\$ 242,500	2018 Transport Trk sys	2005 Dodge 2500 PU				
6	Transportation	2017-18	\$ 40,000	\$ 40,000		\$ 800	\$ 39,200	2018 2500 PU	1994 Chev 2500 PU				
7	Transportation	2017-18	\$ 40,000	\$ 40,000		\$ 800	\$ 39,200	2018 2500 PU					
8	Emergency Rep	2017-18	\$ 100,000	\$ 100,000		\$ -	\$ 100,000	Misc Repairs or purchases		7/1/2017			
Not proposed for funding			\$ 845,500	\$ 845,500		\$ 24,100	\$ 821,400						
0	Library	2017-18	\$ 27,000			\$ -	\$ 27,000	Computers	30 Dell Computers				
0	Clerk Elections	2017-18	\$ 55,000			\$ -	\$ 55,000	E-Poll Books	none				
Note:													
Emergency Repairs													
	\$ 100,000.00	Beginning Balance											
	\$ 13,000.00	Shoshoni Garage Doors											
	\$ 87,000.00	New Balance											

17-18 certified list. *Janet Kress*

