

F.C. CAPITAL REVOLVING FUND
LEASE SUMMARY
UPDATED 6/15/2016

Department / Description	Estimated	Monthly Payment	FY2016	FY2017
AGRICULTURE DEPARTMENT				
2007 Malibu (2/07)	FALSE	115	1,377	803
2008 Chevy Suburban	FALSE	277	0	0
2009 Canon IR3245 Copier #1	FALSE	128	898	0
2009 Chevy 3500 Bus	FALSE	296	3,556	3,556
2009 Dodge D150	FALSE	230	2,763	2,763
2013 Canon IRC5255	FALSE	210	2,516	2,516
AGRICULTURE DEPARTMENT Total		1,256	11,110	9,638
BUILDINGS				
2 Unit Heaters Lysite Shop	FALSE	47	561	561
2 Unit Heaters Pavillion Shop	FALSE	46	553	553
2009 Dodge D250 #2	FALSE	193	2,314	2,314
Air Conditioner	FALSE	106	1,268	1,268
Buildings - roof repair	FALSE	308	3,690	3,690
Computer Air Conditioner	FALSE	84	1,005	1,005
Connex Box	FALSE	64	643	771
Courthouse air conditioners	FALSE	129	1,545	1,545
Courthouse Boiler Replacement	FALSE	726	8,713	8,713
Courthouse fire alarm	FALSE	354	4,252	4,252
Courthouse front entry	FALSE	145	1,301	1,735
Courthouse Heat Exchanger	FALSE	64	770	770
Courthouse Roof	FALSE	214	2,565	2,565
Couthouse parking lot	FALSE	559	6,711	6,711
Dubois S&R Building Improvements	FALSE	146	1,758	1,758
HVAC Remonte monitoring system	FALSE	230	2,765	2,765
Lander Circuit Court Roof pickup	FALSE	75	898	898
Reroof Courthouse	FALSE	191	0	0
roof top units	FALSE	145	1,745	1,745
roof top units	FALSE	128	1,538	1,538
Sump for Lander shop	FALSE	318	3,811	1,270
Youth Camp Water System	FALSE	698	8,377	8,377
North Courthouse Roof	FALSE	257	3,090	3,090
Roof Riverton Trnsportation Shop	FALSE	559	6,714	6,714
BUILDINGS Total		5,787	66,585	64,607
CAPITAL REVOLVING				
Capital Repairs	FALSE	(0)	(0)	(0)
CAPITAL REVOLVING Total		0	0	0
CIRCUIT COURT-LANDER				
Jury Box Chairs	FALSE	93	1,113	1,113
Sound System #1	FALSE	139	973	0
CIRCUIT COURT-LANDER Total		232	2,086	1,113
CIRCUIT COURT-RIVERTON				
Sound System #3	FALSE	91	1,095	639
File Cabinets	FALSE	64	763	763
CIRCUIT COURT-RIVERTON Total		155	1,859	1,402
CLERK-ADMIN				
Caselle Financial Software Upgrade #2	FALSE	360	4,325	2,883
CLERK-ADMIN Total		360	4,325	2,883

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CLERK-ELECTIONS				
2013 Balotar Copier	FALSE	238	2,857	2,857
4 DS200 Scanner Voting Machines	FALSE	362	4,342	4,342
Canon color copier	FALSE	158	1,896	1,896
CLERK-ELECTIONS Total		758	9,095	9,095
CO SHERIFF-JAIL DIV				
2009 Canon IR3235 Copier #3	FALSE	85	679	0
2009 Ford E250 Van	FALSE	288	3,454	2,015
Sheriff Livescan Fingerprinting Equip	FALSE	358	4,292	4,292
Sheriff Tansit van	TRUE	465	2,790	5,579
CO SHERIFF-JAIL DIV Total		1,195	11,214	11,886
COMPUTER SERVICES				
2010 Phone System	FALSE	2,524	30,291	30,291
Computer-Domain Controller	FALSE	483	5,798	0
Network Attached Storage	FALSE	439	5,263	0
Wireless access points	FALSE	342	4,101	4,101
2013 Dell R910 (SN 6T1MBY1)	FALSE	377	4,526	4,526
2014 Dell R815 (SN 8GD9J02)	FALSE	339	4,064	4,064
Uninterruptible power supply	FALSE	286	3,434	3,434
Network Riverton Offices	FALSE	365	4,376	4,376
Phone System	FALSE	588	7,052	7,052
2016 Microsoft Office	TRUE	861	0	8,612
2016 NAS Server	FALSE	293	586	3,514
2016 Dell KACE	FALSE	268	535	3,213
COMPUTER SERVICES Total		7,164	70,026	73,183
COUNTY ASSESSOR				
2009 Ford F150 PT539	FALSE	236	2,837	2,837
2012 Ford F-150	FALSE	291	3,486	3,486
Assessor Web Based Mapping	FALSE	298	3,575	1,788
COUNTY ASSESSOR Total		825	9,898	8,111
COUNTY ATTORNEY ADMIN				
2008 Dodge Avenger #1	FALSE	173	866	0
2009 Malibu #1	FALSE	182	2,184	2,184
Canon color copier-B	FALSE	130	1,563	1,563
Canon color copier-A	FALSE	130	1,563	1,563
Scanner copier DR9050C-A	FALSE	148	1,776	1,776
Scanner copier DR9050C-B	FALSE	148	1,778	1,778
COUNTY ATTORNEY ADMIN Total		912	9,731	8,865
COUNTY CORONER				
2009 GMC Yukon	FALSE	357	4,287	4,287
2011 Chev. Suburban	FALSE	310	3,723	3,723
2011 Ford Expedition #1	FALSE	325	3,898	3,898
Coroner Ford F150 Supercab	FALSE	296	1,182	3,547
COUNTY CORONER Total		1,288	13,091	15,456
COUNTY TREASURER				
Caselle Financial Software Upgrade #1	FALSE	360	4,325	2,883
COUNTY TREASURER Total		360	4,325	2,883

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COURT ASSISTED SUPERVSD TRTMNT				
2015 Suburban PC-151 VIN 612151	FALSE	82	980	980
COURT ASSISTED SUPERVSD TRTMNT Total		82	980	980
DISTRICT COURT				
Sound System #2	FALSE	98	1,179	0
DISTRICT COURT Total		98	1,179	0
HEALTH NURSE				
2009 Malibu #2	FALSE	194	2,332	2,332
2011 Ford Escape Hybrid	FALSE	335	4,022	4,022
HEALTH NURSE Total		529	6,354	6,354
LIBRARY-ADMINISTRATION				
2010 Ford Escape PC180	FALSE	292	3,505	3,505
2011 Chevy Tahoe	FALSE	309	3,707	3,707
Scissor Lift (used)	FALSE	99	1,186	1,186
Library Network and Computers 2015	FALSE	857	10,285	10,285
LIBRARY-ADMINISTRATION Total		1,557	18,683	18,683
MAINTENANCE DEPARTMENT				
2006 GMC 5500	FALSE	845	10,141	4,226
2007 Ford Edge PC1200	FALSE	162	1,947	1,947
2008 Dodge Avenger #2	FALSE	188	940	0
2010 Chevy Tahoe PC297	FALSE	599	7,193	7,193
Lift for Riverton Shop	FALSE	66	793	727
Rotary Lift 4 posrt	FALSE	235	2,818	2,818
Shop Oil dispensing equipment	FALSE	149	1,040	0
Vehicle Lift Riverton	FALSE	251	3,017	3,017
FY2016 Vehicle repairs	TRUE	701	4,207	8,413
MAINTENANCE DEPARTMENT Total		3,197	32,095	28,340
PLANNING				
2009 Dodge D150	FALSE	263	3,154	3,154
Cannon IR 3235i	FALSE	87	607	0
PLANNING Total		350	3,761	3,154
RIVERTON MUSEUM				
Riverton Museum Roof	FALSE	149	1,789	1,789
RIVERTON MUSEUM Total		149	1,789	1,789
SEARCH & RESCUE				
2008 Ford F150	FALSE	90	1,078	1,078
2007 Ford F150 (VIN 46889)	FALSE	122	1,461	1,461
SEARCH & RESCUE Total		212	2,539	2,539

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SHERIFF-SHERIFF DIV				
2008 Dodge Caravan	FALSE	320	0	0
2009 Canon IR5055 Copier	FALSE	182	1,273	0
2011 Dodge Ram 1500 #1	FALSE	497	5,966	0
2011 Dodge Ram 1500 #2	FALSE	486	5,832	0
2011 Ford Expedition #2	FALSE	650	7,806	0
2012 Chevy Tahoe VIN204429	FALSE	672	8,059	6,044
2012 Ford F150 VIN89561	FALSE	585	7,025	5,269
2012 Ford F150 VIN89562	FALSE	585	7,022	5,266
2012 Ford F150 VIN89563	FALSE	576	6,907	5,180
2012 Ford F150 VIN89564	FALSE	602	7,227	5,420
2012 Ford F150 VIN89565	FALSE	584	7,013	5,260
2012 Ford F250 BiFuel #2	FALSE	440	5,281	5,281
2013 Ford F150 PT2543	FALSE	542	6,508	6,508
2013 Ford F150 PT2563	FALSE	580	6,956	6,956
2013 Ford F250 PT2575	FALSE	586	7,029	7,029
New light bars	FALSE	304	911	0
Sheriff Video Arraignment Equip	FALSE	224	2,692	2,692
2014 Ford F150 (VIN 69803)	FALSE	496	5,954	5,954
2014 Ford F150 (VIN 69804)	FALSE	566	6,787	6,787
2014 Ford Truck (VIN 69805)	FALSE	496	5,954	5,954
2015 Ford F150 PT-2577 VIN 51669	FALSE	725	5,796	8,694
2015 Ford F150 PT-2551 VIN 51667	FALSE	687	5,497	8,246
2015 Ford F150 PT-2448 VIN 51668	FALSE	687	5,499	8,248
2015 Ford F150 PT-2477 VIN 51666	FALSE	713	5,706	8,559
2015 Ford F150 PT-2495 VIN 51671	FALSE	574	4,593	6,890
2015 Ford F150 PT-2523 VIN 51670	FALSE	626	5,010	7,516
SHERIFF-SHERIFF DIV Total		13,987	144,302	127,752

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TRANSPORTATION				
1982 Timpbe Beal Trailer	FALSE	520	6,236	6,236
1988 Magnum Trailer Repairs	FALSE	109	1,312	1,312
1988 Magnum Water Tank Trailer	FALSE	373	4,475	4,475
1991 Ford Bucket Truck	FALSE	278	3,330	3,330
1992 GMC Topkick Dump	FALSE	210	2,521	2,521
2002 Western Star 4900EX	FALSE	84	1,011	1,011
2003 Western Star	FALSE	323	3,877	3,877
2005 Dodge2500 4x4	FALSE	204	0	0
2006 Chevy 3/4 ton 4x4 #1	FALSE	198	2,376	0
2006 Chevy 3/4 ton 4x4 #2	FALSE	233	1,629	0
2007 Cat Excavator	FALSE	1,410	16,917	16,917
2008 Cat 140M AWD w/ wing	FALSE	1,885	22,617	22,617
2008 Cat 140M AWD w/o wing	FALSE	2,719	32,632	32,632
2008 Cat 140M Motorgrader #1	FALSE	2,452	29,425	29,425
2008 Cat 140M Motorgrader #2	FALSE	1,444	17,325	17,325
2008 CPS belly dump	FALSE	237	2,843	2,843
2008 GMC Sierra 1500	FALSE	228	2,737	2,737
2008 GMC Sierra 4x4	FALSE	219	2,630	2,630
2008 Western Star Tractor Truck	FALSE	1,031	12,375	12,375
2009 Cat 420E Backhoe	FALSE	906	10,869	10,869
2009 Dodge D250 #1	FALSE	161	1,933	1,933
2009 John Deere 310SJ BH408 w/ Trailer	FALSE	1,121	13,453	13,453
2009 John Deere 7130 w/ Tiger mower TM302	FALSE	1,219	14,623	14,623
2009 John Deere 724K WL675	FALSE	2,251	27,010	27,010
2009 Smith SideDump	FALSE	401	4,812	4,812
2009 Western Star 4900SA	FALSE	1,341	16,087	16,087
2010 Cat D7 Dozer	FALSE	2,852	34,224	34,224
2010 Sabertooth Rotary Mower	FALSE	89	1,074	1,074
2011 Western Star 4900SA	FALSE	1,241	14,893	14,893
3/4 Ton Blue 4 door	FALSE	221	0	0
CAT 924 Loader w/ mower	FALSE	1,509	18,112	18,112
Compactor roller	FALSE	1,185	14,219	14,219
dump truck	FALSE	861	10,326	10,326
Dump Truck 1	FALSE	713	2,854	0
Dump Truck 2	FALSE	713	2,854	0
Dump Truck w/snow plow Lander	FALSE	772	9,260	9,260
Dump Truck w/snow plow Riverton	FALSE	774	9,283	9,283
equipment trailer	FALSE	264	3,172	3,172
forks for JD Loader	FALSE	75	902	902
Grader	FALSE	1,326	15,918	15,918
Grizzly Material Separator	FALSE	92	1,098	1,098
Hydraulic For Transport Truck	FALSE	148	1,780	1,780
Kayln Lowboy Transport Trailer	FALSE	291	3,493	3,493
motor grader #1	FALSE	1,422	17,062	14,219
motor grader #2	FALSE	1,563	18,759	18,759
motor grader #3	FALSE	2,738	32,858	30,247
motor grader #4	FALSE	1,710	20,518	20,518
Motorgrader Repairs MG105	FALSE	113	0	0
pickup vin9368	FALSE	229	229	0
Repair 2004 Sterling Dump Truck	FALSE	421	5,049	842
Replacement front loader	FALSE	1,563	18,761	18,761
Sno Go	FALSE	523	6,275	6,275
Tanker Trailer for Mag Chloride	FALSE	380	4,564	4,564
transport truck #1	FALSE	673	8,082	8,082
transport truck #2	FALSE	674	8,084	8,084
Transport Truck #3	FALSE	930	11,158	11,158
Water Tanker Plumbing	FALSE	115	1,385	1,385
2014 Dodge RAM T25 (VIN 54240)	FALSE	296	3,549	3,549
2012 Ford F250 Bifuel	FALSE	395	4,738	4,738
2014 CAT 12M2 Motorgrader (MG-122)	FALSE	829	9,944	9,944
2014 CAT 12M2 Motorgrader (MG-121)	FALSE	1,089	13,072	13,072
2015 CAT 950M Wheel Loader (WL-206)	FALSE	2,059	14,414	24,709
TRANSPORTATION Total		52,404	597,015	587,707

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Department / Description	Estimated	Monthly Payment	FY2016	FY2017
LIBRARY-DUBOIS				
Book Shelves	FALSE	100	1,201	1,201
LIBRARY-DUBOIS Total		100	1,201	1,201
LIBRARY-FACILITIES MANAGER				
John Deere Tractor X728	FALSE	307	3,688	3,688
LIBRARY-FACILITIES MANAGER Total		307	3,688	3,688
Grand Total		93,263	1,026,930	991,308