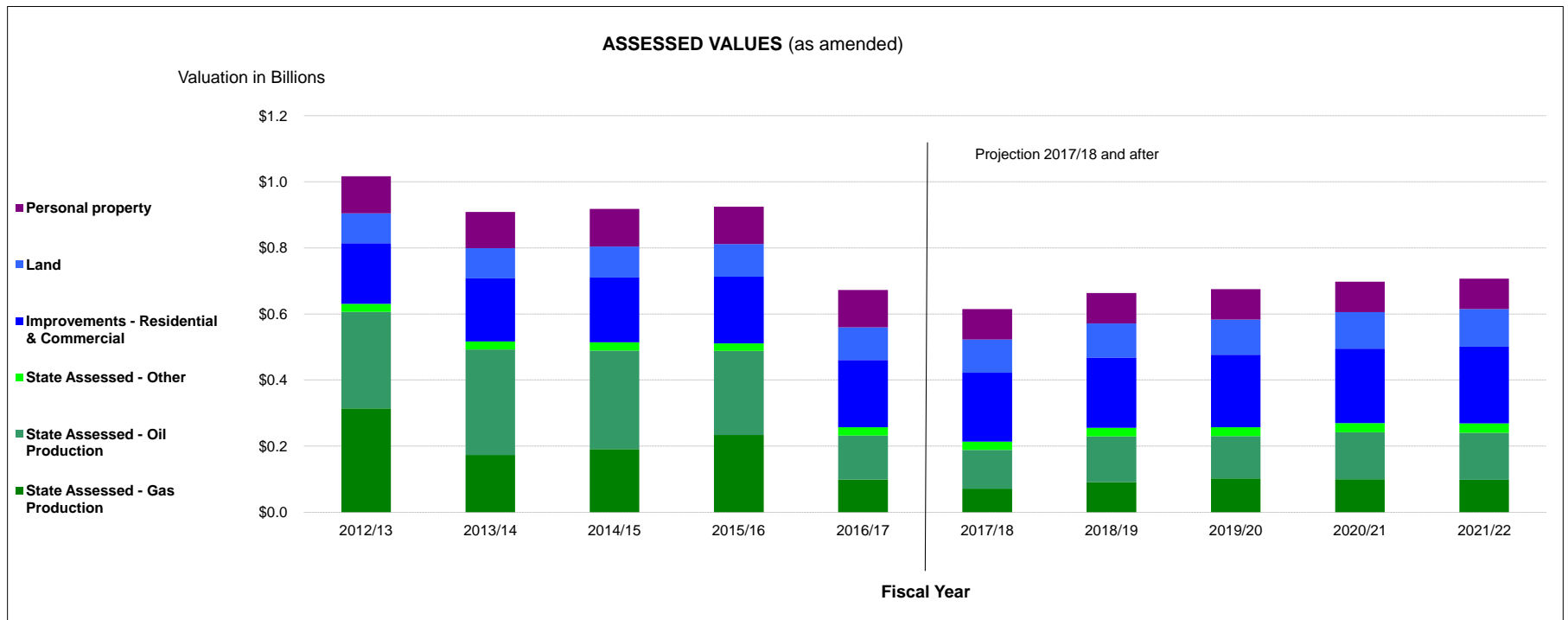


FREMONT COUNTY, WYOMING

	ACTUAL					PROJECTION				
	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22
Assessed values (as amended):										
State Assessed - Gas Production	314,166,430	173,808,884	190,956,744	233,392,370	98,775,621	71,001,000	91,500,000	102,610,000	100,130,000	98,270,000
State Assessed - Oil Production	292,304,290	318,537,495	298,492,308	254,799,549	133,466,324	117,408,000	137,700,000	127,710,000	141,900,000	141,900,000
State Assessed - Other	24,478,159	24,770,278	24,618,738	22,729,684	25,299,116	25,299,000	26,058,000	26,840,000	27,645,000	28,474,000
Improvements - Residential & Commercial	183,418,170	190,958,863	196,107,490	201,874,362	203,509,510	208,600,000	212,770,000	219,150,000	225,720,000	232,490,000
Land	90,087,234	91,197,480	93,880,759	98,769,015	98,571,252	99,900,000	103,100,000	106,420,000	109,880,000	113,480,000
Personal property	112,133,467	109,237,003	114,191,512	113,078,117	113,154,065	92,940,000	92,360,000	92,360,000	92,360,000	92,360,000
Total Assessed Value	1,016,587,750	908,510,003	918,247,551	924,643,097	672,775,888	615,148,000	663,488,000	675,090,000	697,635,000	706,974,000
Less Veteran's exemption	(4,356,425)	(4,135,463)	(4,265,322)	(4,179,839)	(4,140,510)	(4,140,000)	(4,140,000)	(4,140,000)	(4,140,000)	(4,140,000)
Net	1,012,231,325	904,374,540	913,982,229	920,463,258	668,635,378	611,008,000	659,348,000	670,950,000	693,495,000	702,834,000



FREMONT COUNTY, WYOMING

Fiscal year Production year	ACTUAL						PROJECTION			
	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Oil:										
Production volume (Bbls)	4,068,883	4,555,775	4,160,039	3,826,846	3,943,850	3,882,545	3,600,000	3,300,000	3,300,000	3,300,000
Price (CREG reports)	\$80.00	\$80.00	\$85.00	\$80.00	\$40.00	\$36.00	\$45.00	\$45.00	\$50.00	\$50.00
Natural Gas:										
Sales Volume (Mcf)	123,765,180	115,347,437	114,159,851	108,235,493	111,130,635	92,191,348	90,000,000	89,000,000	87,000,000	85,000,000
Henry Hub Avg Spot Price	4.00	2.75	3.73	4.39	2.63	2.52				
Price (CREG reports except 2013)	\$3.84	\$3.35	\$3.85	\$4.70	\$2.75	\$2.50	\$3.00	\$3.10	\$3.10	\$3.10

