١.	MTN VIEW ACRES IMPAGEM ON TO DISTRICT NAME OF DISTRICTIBOARD
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	DIABEL CIL PACTEDIC TEDICACIO
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BUDGET REPORT FOR FISCAL YEAR ENDING

E<u>01/00/00</u> 6/35/89/6

FINAL BUDGET SUMMARY

- Total Expenditures, Cash Requirements
 From line 7 page 3
- 2. Total to be added to Reserves From line 9 page 3
- 3. Total Cash and Anticipated Revenues From line 7 page 2
- Additional Financial Support Required Line 1+ Line 2 - Line 3
- 5. Amount as approved by County Commissioners (Line 6 + Line 7 detailed below)

Prior Year Actual	Current Year Estimated		Final Approval .	
4433	4071	4471	467/	
2616	13.p/la	13,016	13,016	

Analysis of additional Financial Support Required:

- 6. Tax levy (for entities able to make levies) From Line 1 Page 9
- 7. Other County Support
 From Line 2 Page 9
 Additional funding approved by:

	Commissioner
County	Commissioner

Prior Year Actual	Current Year Estimated	Proposed Budget	Final Approval
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The second second			

Date Approved

Date adopted by Special District 4//9/20/6

	One form	, does no	t fit all.	We are a remall
Victoria	A That was	all money	e for non	d improvement in
Landez	Gene	Ø		

Budget Officer / District Official (if not same as "Submitted by")

Prepared in compliance with the Uniform Municipal Fiscal Procedures Act (W.S. 16-4-101 through 124) as it applies Form approved by Department of Audit, Public Funds Division

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PAGE	2,	•	
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FYE 01/00/00

CASH AND ANDICIPATED REVENUES

ANTICIPATED REVENUE

Government Support

Supplemental Schedule G Line 1 Page 8

2. Operating Revenues

Supplemental Schedule G Line 2 Page 8

3. Grants

Supplemental Schedule G Line 3 Page 8

4. Miscellaneous:

Supplemental Schedule G Line 4 Page 8

5. Estimated Cash Available

Supplemental Schedule G Line 8 Page 8

6. Other Anticipated Revenue

Supplemental Schedule G Line 9 Page 8

7. Total Cash Available and Anticipated Revenue

Carried this forward to Final Budget Summary Line 3 of Page 1)

	Current Year Estimated		Final Approval	
4132	4420	4420	4420	
8616	12016	13,014	13,014	
0	0	O	0	
8416	113:016	13.016	13,016	

NAME OF DISTRICT/BOARD

ESTIMATED EXPENDITURES

1. Administration

Supplemental Schedule B Page 5

2. / Operations

Supplemental Schedule C Page 6

3. Indirect Costs

Supplemental Schedule D Page 7

4. Capital Outlay

Supplemental Schedule E Page 7

5. Debt Service

Supplemental Schedule F Page 7

6. Provision for Tax Shrinkage

Supplemental Schedule H Line 3 Page 9

7. Total Expenditures

Carry this forward to Final Budget Summary Line 1 of Page 1)

Prior Year Actual	Current Year Estimated		Final Approval	
289	771	77/	7/	
420.3	4600	4600	4600.	
443a	4671	4671	4671	

SUMMARY OF RESERVE FUNDS

- 8. Beginning Balance in Reserve Accounts
 - a. Depreciation Reserve Schedule A-1 Line 1 Page 4
 - b. Other Reserve Schedule A-2 Line 7 Page 4
 - c. Emergency Reserve (Cash) Schedule A-3 Line 13 Page 4
 Total Reserves (a+b+c)
- 9. Amount to be added
 - a. Depreciation Reserve Schedule A-1Line 2 Page 4
 - b. Other Reserve Schedule A-2 Line 8 Page 4
 - c. Emergency Reserve (Cash) Schedule A-3 Line 14 Page 4
 Total to be added (a+b+c)

Carry forward to Line 2 Page 1

- 10. Subtotal (Line 8 + Line 9)
- 11. Less Total to be spent Line 18 Page 4
- 12. Total Reserves (Line 10 Less Line 11)

Prior Year Actual	Current Year Estimated	Proposed Budget	Final Approval
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		Control of the state of the sta	

	PAGE 4 WAY NAME OF DISTRICT/BOARD	·		fye.
	SCHEDULE A RESERVE FUNDS WORKSHEET			DATA INPUT
A-1	DEPRECIATION (REPLACEMENT) RESERVE	HOLE COLUMN TO THE STATE OF THE		
		Prior Year	Current Year	
	The state of the s	Actual	Estimated	Budget
1.	Balance in Reserve Account, beginning of budget year Carried forward to Page 3 Line 8a	E P. HELLER STRANGE	Signatur (1997)	a ya ka kasa aya s
2.	Amount to be added to the reserve to Page 3 Line 9a	San	\	
3.	SUB-TOTAL	***************************************		
4.	Identify the amount to be spent from "Reserve for Capital			
-4.	Outlay"			
	•			
	a. b.			
	С.			
5.	TOTAL CAPITAL OUTLAY (a+b+c)			
6.	Balance to be retained in Depreciation Reserve			
	Account (Line 3 - Line 5)		<u> </u>	<u> </u>
A-2	OTHER RESERVE	Prior Year	Current Year	Proposed
		Actual	Estimated	Budget
7.	Balance in Reserve Account, beginning of budget year			
••	Carried forward to Page 3 Line 8b			
8.	Amount to be added to the reserve to Page 3 Line 9b			
9.	SUB-TOTAL			
10.	Identify the amount and project to be spent from			
	"Special Reserves"			
	a			
	a. b.			
	G		/	
11.	TOTAL OTHER RESERVE OUTLAY (a+b+c)		<u> </u>	
12.	Balance to be retained in Other Reserve Account			
	(Line 9 - Line 11)	<u> </u>	<u> </u>	<u> </u>
	PRIPARENT PERTITE (AAA)			
A-3	EMERGENCY RESERVE (cash)			Ir
		Prior Year Actual	Current Year Estimated	Proposed Budget
400	And the second second	Actual	jesunaleo	lonoder
13.	Balance in Reserve Account, beginning of budget year			
	Carried forward to Page 3 Line 8c			
	Amount to be added to the reserve to Page 3 Line 9c SUB-TOTAL	THE PERSON NAMED OF THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TO THE PERS		*
	Amount to be spent from Emergency Reserve	armaniam managaran (ma) m/h		
	(Cash)			
17.	Balance to be retained in Cash Reserve Account (Line 15 - Line 16)		1	
10	TOTAL TO BE SPENT (LINE 5+11+16)			
10.	Carried forward to page 3 Line 11	the commonweal and the common section of the	-Australian Company	and the second s

Prior Year Actual	Current Year Estimated	Proposed Budget	Final Approval

Prior Year Actual	Current Year Estimated	Proposed Budget	Final Approval

Prior Year Actual	Current Year Estimated	Proposed Budget	Final Approval
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Carried forward to Line 1 Page 3

PAGE 6	•	
- no	11.	
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	DICTIONADIN	

FYE 01/00/00

DATA INPUT

SCHEDULE	C
DPERATION	IS BUDGET

Personnel S	ACTIVITY services: WagesOperations Service Contracts Other (Specify)
Travel:	Mileage Other (Specify)
Operating s	upplies (List):
Program Se	rvices (List):
Contractual	Arrangements (List):
Other opera	tions (Specify): Réad Mointienance
TOTAL OP	ERATIONS Carried forward to Line 2 Page 3

Prior Year Actual	Current Year Estimated	Proposed Budget	Final Approval
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***************************************		NO MONTH OF THE STATE OF THE ST	
4300	4600	4600	4600

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Name of	DISTRICT/BOARD					
SCHEDUL	E. A.				DATA INPU	
	COSTS BUDGET				Sparker state of	5 B
514th1146m/th 8						
		P	rior Year	Current Year	Proposed	Final /
	ACTIVITY		ctual	Estimated	Budget	Approval
Insurance		15	T			
	Liability					1/
	Buildings and vehicles					7
	Equipment					
	Other (Specify)					
Indirect pa	yroll costs:			<u> </u>	(
	FICA (Social Security) taxes	L.		 		
	Workers Compensation	<u> </u>				
	Unemployment Taxes	ļ		- /		
	Retirement	-		<i>_</i>	-	\
	Insurance	<u> </u>	/	1		
	Other			 	 	
TOTAL IN	DIRECT COSTS	-	/	1		1 2 2 2 2 2 2 2 2 2 2 2 2
	Carried forward to Line 3 Page 3	L				
		.*				
looven.			_			
SCHEDUL	OUTLAY BUDGET	į.	TOTAL STREET			
CAPITAL	Real Property	<u> </u>				
	Vehicles	<u> </u>		\		-1
	Office Equipment	<u></u>		+		
	Other (Specify)	-				
•	Color (Charles)				1	
		T T				
		r		1		
TOTAL C	APITAL OUTLAY	Γ				
	Carried forward to Line 4 Page 3	Ţ				

Form approved by Dapartment of Audit, Public Funds Division

Carried forward to Line 5 Page 3

Principal Interest Fees TOTAL DEBT SERVICE mot Vew

YE 01/00/00

SCHEDULE G

CASH AND ANTICIPATED REVENUES

ANTICIPATED REVENUE

1. Government Support

State Aid County Aid City (or Town) Aid Other (Specify)

Total Government Support (to Line 1 Page 2)

2. Operating Revenues

Customer Charges

Sales of Goods or Services

Assessments

Total Operating Revenues (To Line 2 Page 2)

3. Grants

5.

Direct Federal Grants

Federal Grants thru State Agencies

Grants from State Agencies

Total Grants (To Line 3 Page 2)

4. Miscellaneous:

Interest

Other: Specify)

Total Miscellaneous (To Line 4 Page 2)

Total Anticipated Revenue Lines (1+2+3+4)

DATA INPUT

Prior Year Actual	Current Year Estimated	Proposed Budget	Final Approval
4132	4400	4400	4400
4132 4132	4400	4400	4400
Ó	20	20	<i>&</i> 0
4/32	448 a	4480	448.0

6.	Tota	ı	Estimated	Cash	and	Investme	nts or	Hand
_								

7. Deductions:

- a. Unpaid bills at FYE
- b. Reserves (From Page 3 Line 11)

Total Deductions (a+b+c)

Estimated cash available (Line 6 - line 7)

Carry this forward to Final Budget Summary Line 5 of Page 2)

- 9. Other Anticipated revenues:
 - a. Other past due-as estimated by Co. Treas.
 (delinquent taxes, MV fees, other) from Line 4 Page 9
 - b. Other anticipated revenue (specify):

Total Other Anticipated Revenue (a+b)

Carry this forward to Final Budget Summary Line 6 of Page 2)

10. Total Cash Available and Anticipated Revenue (Line 5+ Line 8 + Line 9)

Prior Year Actual		Proposed Budget	Final Approval
P616	80 116	8616	8616
2616	2016	8616	F6/0
<u> </u>			
		SOUTH THE PROPERTY OF THE PROP	
			2014-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-
NEW COLONIA CONTRACTOR			
		•	
8616	13,014	73,016	13,014

01/00/00

NAME OF DISTRICT/BOARD

SCHEDULE H

Analysis of additional Financial Support Required:

- 1. Tax levy (for entities able to make levies) Carried forward to Line 6 Page 1
- Other County Support Carried forward to Line 7 Page 1
- Provision for tax shrinkage (Provided by County Treasurer) Carried forward to Line 6 page 3

DATA INPUT

	Current Year		Final
Actual	Estimated	Budget	Approval
	- Land		

Our only activity is Road Maintenance in early June

AFFIDAVIT OF PUBLICATION

	STATE OF WYOMING)
) ss.
	COUNTY OF FREMONT)
	I, Steven R. Peck, do solemnly affirm that I am the Publisher of THE RANGER, a daily paper of general circulation, published five times a week
PUB. No.	at Riverton, Fremont County, Wyoming, that the notice attached hereto and which is a part of this affidavit, was published in said newspaper for
public MEETING public MEETING public MEETING public MEETING public list annual budget budget or 2015-2016 will be considered. \$13,028. Cash reserve as of March 31, 2015 Expenses Balance, March 31, 2016 The Ranger 12, 2016	
et meeting itt-Purpose 28.00 71.00 91.00	Subscribed in my presence and affirmed to before me this /2+4 day of A. D., 2016. Notary Public. My commission expires on the 24th day of June, A.D., 2018.

KIM R. DRAPER - NOTARY PUBLIC

State of

County. of