

RESOLUTION 1095

APPROPRIATIONS

WHEREAS, on the 14th of June, 2016 the budget making authority, prepared and submitted to the Council a city budget for the 2016-2017 fiscal year ending June 30, 2017; and

WHEREAS, such a budget was duly entered at large upon the records of this Council and a copy thereof was made available for public inspection at the office of the City Clerk; and

WHEREAS, notice of a public hearing on such budget was published in the Lander Journal, a legal newspaper published and of general circulation in the county; and

WHEREAS, a public hearing was held on such budget at the time and place specified in said notice at which time all interested parties were given an opportunity to be heard; and

WHEREAS, following such public hearing certain alterations and revisions were made in such proposed budget, all of which more fully appear in the minutes of the Council.

NOW, THEREFORE, BE IT RESOLVED by the Council that the City budget, as so revised and altered, be adopted as official City budget for the fiscal year ending June 30, 2017.

BE IT FURTHER RESOLVED, that the following appropriations as provided for in Ordinance 1181 are made for the fiscal year ending June 30, 2017, and that the expenditures of each office, department or spending agency be limited to the amount herein appropriated.

GENERAL FUND

General Government	581,073
Lander Community & Convention Center	100,000
Other General Accounts	97,100
Municipal Court	226,016
Attorney	65,212
Police	1,992,682
Fire	224,952
Building Inspector	42,726
Emerg. Mgmt & Compliance Coordinator	12,000
Streets	455,073
Rodeo Grounds	3,000
Building Maintenance & Repair	122,000
Airport	74,750
Shop	276,158
Weed & Pest	100,949
Parks & Recreation	490,062
Lander Golf Course	37,000
Cemetery	169,803
Total Appropriations	5,070,556
Total General Fund Requirements	5,070,556

ENTERPRISE FUND

Water/Split Wages	424,276
Water Transmission & Distribution	444,510
Water Treatment Plant	564,703
Wastewater Sewer Collection	139,637
Wastewater Lagoon System	154,752
Accounting & Collecting	1,339,936

Total Appropriations	3,067,814
Total Enterprise Fund Requirements	3,067,814

OTHER FUNDS

Lander Community & Convention Center	195,000
Airport	2,105,000
Parks & Recreation	170,950
Waterline Replacement	2,500,000
Lagoon Upgrade	4,000,000
Optional Sales Tax	2,026,500
Total Other Fund Requirements	12,752,450
Capital Facilities	47,000
Total Capital Facilities Requirements	12,799,450

PASSED, APPROVED AND ADOPTED THE 14th day of June, 2016.

THE CITY OF LANDER
A Municipal Corporation

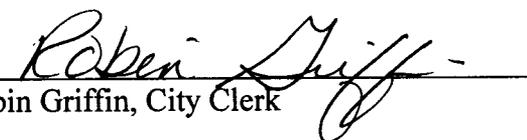
By 
Del McOmie, Mayor

ATTEST:


Robin Griffin, City Clerk

CERTIFICATE

I, Robin Griffin, hereby certify that the foregoing Resolution was adopted by the City Council of the City of Lander at a special meeting held on June 14, 2016 and that the meeting was held according to law; and that the said Resolution has been duly entered in the minute book of the City of Lander.


Robin Griffin, City Clerk