

# Proposed Budget

	<b>Budget Hearing Information</b>
	Location: _____
	Date: _____
	Time: _____
	Budget Prepared by: _____

S-1 **BUDGET MESSAGE — REQUIRED** W.S. 16-4-104(d)

The Enterprise Watershed Improvement District has no projects at this time; we therefore have no budget, income, or expenditures.

## PROPOSED BUDGET SUMMARY

OVERVIEW	2014-2015 Actual	2015-2016 Estimated	2016-2017 Proposed	Pending Approval
S-1 <b>Total Budgeted Expenditures</b>	\$0	\$0	\$0	/
S-2 <b>Total Principal to Pay on Debt</b>	\$0	\$0	\$0	/
S-3 <b>Total Change to Restricted Funds</b>	\$0	\$0	\$0	/
S-4 <b>Total General Fund and Forecasted Revenues</b>	\$0	\$0	\$0	/
S-5 <i>Amount requested from County Commissioners</i>	\$0	\$0	\$0	/
S-6 <b>Additional Funding Needed :</b>			\$0	/

REVENUE SUMMARY	2014-2015 Actual	2015-2016 Estimated	2016-2017 Proposed	Pending Approval
S-7 <b>Operating Revenues</b>	\$0	\$0	\$0	/
S-8 <b>Tax levy (From the County Treasurer)</b>	\$0	\$0	\$0	/
S-9 <b>Government Support</b>	\$0	\$0	\$0	/
S-10 <b>Grants</b>	\$0	\$0	\$0	/
S-11 <b>Other County Support (Not from Co. Treas.)</b>	\$0	\$0	\$0	/
S-12 <b>Miscellaneous</b>	\$0	\$0	\$0	/
S-13 <b>Other Forecasted Revenue</b>	\$0	\$0	\$0	/
S-14 <b>Total Revenue</b>	\$0	\$0	\$0	/

EXPENDITURE SUMMARY		2014-2015 Actual	2015-2016 Estimated	2016-2017 Proposed	Pending Approval
S-15	Capital Outlay	\$0	\$0	\$0	\$0
S-16	Interest and Fees On Debt	\$0	\$0	\$0	\$0
S-17	Administration	\$0	\$0	\$0	\$0
S-18	Operations	\$0	\$0	\$0	\$0
S-19	Indirect Costs	\$0	\$0	\$0	\$0
S-20	<b>Total Expenditures</b>	\$0	\$0	\$0	\$0

DEBT SUMMARY		2014-2015 Actual	2015-2016 Estimated	2016-2017 Proposed	Pending Approval
S-21	Principal Paid on Debt	\$0	\$0	\$0	\$0

CASH AND INVESTMENTS		2014-2015 Actual	2015-2016 Estimated	2016-2017 Proposed	Pending Approval
S-22	<b>TOTAL GENERAL FUNDS</b>	\$0	\$0	\$0	\$0

**Summary of Reserve Funds**

S-23	Beginning Balance in Reserve Accounts				
S-24	a. Depreciation Reserve	\$0	\$0	\$0	\$0
S-25	b. Other Reserve	\$0	\$0	\$0	\$0
S-26	c. Emergency Reserve (Cash)	\$0	\$0	\$0	\$0
	<b>Total Reserves (a+b+c)</b>	\$0	\$0	\$0	\$0
S-27	Amount to be added				
S-28	a. Depreciation Reserve	\$0	\$0	\$0	\$0
S-29	b. Other Reserve	\$0	\$0	\$0	\$0
S-30	c. Emergency Reserve (Cash)	\$0	\$0	\$0	\$0
	<b>Total to be added (a+b+c)</b>	\$0	\$0	\$0	\$0
S-31	Subtotal	\$0	\$0	\$0	\$0
S-32	Less Total to be spent	\$0	\$0	\$0	\$0
S-33	<b>TOTAL RESERVES AT END OF FISCAL YEAR</b>	\$0	\$0	\$0	\$0

End of Summary

*Bill Yankee*

Budget Officer / District Official (if not same as "Submitted by")

Date adopted by Special District \_\_\_\_\_

DISTRICT ADDRESS: 123 Dallas Drive Rd  
Lander WY 82570

PREPARED BY: Enter on First Page

DISTRICT PHONE: 307 332-6305

Prepared in compliance with the Uniform Municipal Fiscal Procedures Act (W.S. 16-4-101 through 124) as it applies.  
Form approved by Wyoming Department of Audit, Public Funds Division