

## RESOLUTION 1115

### APPROPRIATIONS

**WHEREAS**, on the 13<sup>th</sup> of June, 2017 the budget making authority, prepared and submitted to the Council a city budget for the 2017-2018 fiscal year ending June 30, 2018; and

**WHEREAS**, such a budget was duly entered at large upon the records of this Council and a copy thereof was made available for public inspection at the office of the City Clerk; and

**WHEREAS**, notice of a public hearing on such budget was published in the Lander Journal, a legal newspaper published and of general circulation in the county; and

**WHEREAS**, a public hearing was held on such budget at the time and place specified in said notice at which time all interested parties were given an opportunity to be heard; and

**WHEREAS**, following such public hearing certain alterations and revisions were made in such proposed budget, all of which more fully appear in the minutes of the Council.

**NOW, THEREFORE, BE IT RESOLVED** by the Council that the City budget, as so revised and altered, be adopted as official City budget for the fiscal year ending June 30, 2018.

**BE IT FURTHER RESOLVED**, that the following appropriations as provided for in Ordinance 1181 are made for the fiscal year ending June 30, 2018, and that the expenditures of each office, department or spending agency be limited to the amount herein appropriated.

#### GENERAL FUND

General Government	457,066
Lander Community & Convention Center	215,000
Other General Accounts	96,500
Municipal Court	228,577
Attorney	65,212
Police	2,057,874
Fire	216,033
Building Inspector	42,772
Emerg. Mgmt & Compliance Coordinator	10,000
Streets	473,230
Rodeo Grounds	22,300
Building Maintenance & Repair	119,700
Airport	174,600
Shop	238,303
Weed & Pest	116,077
Parks & Recreation	483,997
Lander Golf Course	37,000
Cemetery	171,544

Total Appropriations	5,225,785
Total General Fund Requirements	5,225,785

#### ENTERPRISE FUND

Water/Split Wages	423,944
Water Transmission & Distribution	506,192
Water Treatment Plant	579,622
Wastewater Sewer Collection	156,030
Wastewater Lagoon System	153,448
Accounting & Collecting	1,298,764

Total Appropriations 3,118,000  
Total Enterprise Fund Requirements 3,118,000

OTHER FUNDS

Airport	7,010,220
Parks & Recreation	251,600
Section 205 – Corps of Engineers	100,000
Assisted Living CDBG	22,000
Waterline Replacement	2,000,000
Lagoon Upgrade	6,700,000
Optional Sales Tax	1,600,000
Total Other Fund Requirements	17,683,820
Capital Facilities	116,000
Total Capital Facilities Requirements	116,000

PASSED, APPROVED AND ADOPTED THE 13th day of June, 2017.

THE CITY OF LANDER  
A Municipal Corporation

By   
Del McOmie, Mayor

ATTEST:

  
Robin Griffin, City Clerk

CERTIFICATE

I, Robin Griffin, hereby certify that the foregoing Resolution was adopted by the City Council of the City of Lander at a special meeting held on June 13, 2017 and that the meeting was held according to law; and that the said Resolution has been duly entered in the minute book of the City of Lander.

  
Robin Griffin, City Clerk