

Final Budget

Lower Wind River Conservation District	
Budget Hearing Information	
508 North Broadway Avenue	Location: 508 North Broadway Avenue Riverton
Riverton, WY 82501	Date: 7/21/2016
307-856-7524	Time: 7:00 p.m.
Fremont	Budget Prepared by: Board of Supervisors

S-1	BUDGET MESSAGE	W.S. 16-4-104(d)
<p>The Lower Wind River Conservation District relies on grants, seedling tree and shrub sales and funds from the Fremont County Commissioners to operate. We are required by State Statute to prepare a soil review for any proposed subdivision and submit that review to the Planning Commission. Our proposed budget is based on grants that we have received and projects on which we are and will be working. This is a bare bones budget with no fluff. We will be working on Muddy Creek, Poison Creek and Ocean Lake Water Quality Projects and two Rangeland Health Assessment Projects. There is no allocation for travel, training or educational projects as we try to comply with requested reductions in spending. However, we rely on funding from the Fremont County Commissioners to retain our Manager position which is essential to the continuation of this District's operations. We will ask the voters in the district for a mill levy during the general election in November.</p>		

FINAL BUDGET SUMMARY

OVERVIEW	2014-2015 Actual	2015-2016 Estimated	2016-2017 Proposed	Final Approval
S-1 Total Budgeted Expenditures	\$85,027	\$65,670	\$80,877	\$80,995
S-2 Total Principal to Pay on Debt	\$0	\$0	\$0	\$0
S-3 Total to be added to Restricted Funds	\$0	\$0	\$0	\$0
S-4 Total General Fund and Forecasted Revenues	\$139,237	\$123,930	\$81,083	\$81,083
S-5 Amount requested from County Commissioners	\$15,000	\$15,000	\$15,000	\$15,000
S-6 Additional Funding Needed :			\$0	\$0

Lower Wind River Conservation District

REVENUE SUMMARY	2014-2015 Actual	2015-2016 Estimated	2016-2017 Proposed	Final Approval
S-7 Operating Revenues	\$12,523	\$11,075	\$11,800	\$11,800
S-8 Tax levy (From the County Treasurer)	\$0	\$0	\$0	\$0
S-9 Government Support	\$0	\$0	\$0	\$0
S-10 Grants	\$69,994	\$45,098	\$8,824	\$8,824
S-11 Other County Support (Not from Co. Treas.)	\$15,000	\$15,000	\$15,000	\$15,000
S-12 Miscellaneous	\$18	\$757	\$18	\$18
S-13 Other Forecasted Revenue	\$0	\$0	\$36,941	\$36,941
S-14 Total Revenue	\$97,535	\$71,930	\$72,583	\$72,583

EXPENDITURE SUMMARY		2014-2015 Actual	2015-2016 Estimated	2016-2017 Proposed	Final Approval
S-15	Capital Outlay	\$0	\$0	\$0	\$0
S-16	Interest and Fees On Debt	\$0	\$0	\$0	\$0
S-17	Administration	\$15,675	\$18,241	\$15,462	\$15,462
S-18	Operations	\$53,035	\$31,821	\$49,807	\$49,925
S-19	Indirect Costs	\$16,316	\$15,608	\$15,608	\$15,608
S-20	Total Expenditures	\$85,027	\$65,670	\$80,877	\$80,995

DEBT SUMMARY		2014-2015 Actual	2015-2016 Estimated	2016-2017 Proposed	Final Approval
S-21	Principal Paid on Debt	\$0	\$0	\$0	\$0

CASH AND INVESTMENTS		2014-2015 Actual	2015-2016 Estimated	2016-2017 Proposed	Final Approval
S-22	TOTAL GENERAL FUNDS	\$41,702	\$52,000	\$8,500	\$8,500

Summary of Reserve Funds

S-23	Beginning Balance in Reserve Accounts				
S-24	a. Depreciation Reserve	\$0	\$0	\$0	\$0
S-25	b. Other Reserve	\$0	\$0	\$0	\$0
S-26	c. Emergency Reserve (Cash)	\$0	\$0	\$0	\$0
	Total Reserves (a+b+c)	\$0	\$0	\$0	\$0
S-27	Amount to be added				
S-28	a. Depreciation Reserve	\$0	\$0	\$0	\$0
S-29	b. Other Reserve	\$0	\$0	\$0	\$0
S-30	c. Emergency Reserve (Cash)	\$0	\$0	\$0	\$0
	Total to be added (a+b+c)	\$0	\$0	\$0	\$0
S-31	Subtotal	\$0	\$0	\$0	\$0
S-32	Less Total to be spent	\$0	\$0	\$0	\$0
S-33	TOTAL RESERVES AT END OF FISCAL YEAR	\$0	\$0	\$0	\$0

End of Summary

Neil R. Rieco Chairman
 Budget Officer / District Official (if not same as "Submitted by")

Date adopted by Special District 07/21/16

DISTRICT ADDRESS: 508 North Broadway Avenue
Riverton, WY 82501

PREPARED BY: Board of Supervisors

DISTRICT PHONE: 307-856-7524

*Prepared in compliance with the Uniform Municipal Fiscal Procedures Act (W.S. 16-4-101 through 124) as it applies.
 Form approved by Wyoming Department of Audit, Public Funds Division*