

Proposed Budget

Lower Wind River Conservation District	
<small>Budget Hearing Information</small>	
508 North Broadway Avenue	Location: 508 North Broadway Avenue
Riverton, WY 82501	Date: 7/12/2017
307-856-7524 EXT 107	Time: 6:30 p.m.
Fremont County	Budget Prepared by: Board of Supervisors

S-A BUDGET MESSAGE WS 18-4-104(d)

The citizens of the Lower Wind River Conservation District passed for the first time a mill levy during the General Election in November of 2016. The mill levy will provide substantially more revenue than the district has received in past years. The Board of Supervisors has prepared this budget to responsibly address natural resource concerns in our district. We will continue to work with landowners on water quality issues in the Muddy Creek, Poison Creek and Ocean Lake watersheds. We will continue to work with permittees, landowners, the Bureau of Land Management and the Office of State Lands and Investments on Rangeland Health projects. We will continue to sell seedling trees and shrubs for low-cost establishment of wind breaks and soil stabilization projects. We will expand the well water testing program and educational programs for youth and adults. A Resource Conservation category has been added to be able to provide cost-share programs to our citizens for soil and water conservation. We increased the salary of our Manager and added a part-time position to assist the Manager with added responsibilities of expanded programs.

S-B RESERVE DESCRIPTION

We have not budgeted reserves at this time.

S-C

Names of Board Members	Date of End of Term
Rod Rivers	2020
J. W. Hendry	2018
Mark Evans	2018
Ron Lucas	2018
Richard Denke	2020

Does the district have regular office hours exceeding 20 hours per week?	<input type="checkbox"/> Yes
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If Yes, enter

Address of office:	508 North Broadway Avenue
City, State, Zip:	Riverton, WY 82501
Phone Number:	307-856-7524 EXT 107
Hours Open:	8:00 a.m.--4:30 p.m.

Where are the minutes of your board meeting available for public review?
 508 North Broadway Avenue Riverton WY

How and where are the notices of meeting posted for the public?
 Newspaper, Radio, Office, Website, Social Media

Where are the public meetings held?
 508 North Broadway Avenue Riverton WY

PROPOSED BUDGET SUMMARY

OVERVIEW		2015-2016 Actual	2016-2017 Estimated	2017-2018 Proposed	Pending Approval
S-1	Total Budgeted Expenditures	\$61,977	\$93,772	\$380,917	\$380,917
S-2	Total Principal to Pay on Debt	\$0	\$0	\$0	\$0
S-3	Total Change to Restricted Funds	\$0	\$0	\$0	\$0
S-4	Total General Fund and Forecasted Revenues Available	\$117,487	\$122,369	\$380,917	\$380,917
S-5	Amount requested from County Commissioners	\$15,000	\$15,000	\$313,917	\$313,917
S-6	Additional Funding Needed :			\$0	\$0

REVENUE SUMMARY		2015-2016 Actual	2016-2017 Estimated	2017-2018 Proposed	Pending Approval
S-7	Operating Revenues	\$11,765	\$10,150	\$10,800	\$10,800
S-8	Tax levy (From the County Treasurer)	\$0	\$0	\$313,917	\$313,917
S-9	Government Support	\$0	\$0	\$0	\$0
S-10	Grants	\$48,252	\$43,074	\$40,000	\$40,000
S-11	Other County Support (Not from Co. Treas.)	\$15,000	\$15,000	\$0	\$0
S-12	Miscellaneous	\$766	\$15	\$200	\$200
S-13	Other Forecasted Revenue	\$0	\$0	\$0	\$0
S-14	Total Revenue	\$75,783	\$68,239	\$364,917	\$364,917


FY 7/1/17-6/30/18 Lower Wind River Conservation District

EXPENDITURE SUMMARY		2015-2016 Actual	2016-2017 Estimated	2017-2018 Proposed	Pending Approval
S-15	Capital Outlay	\$0	\$0	\$50,000	\$50,000
S-16	Interest and Fees On Debt	\$0	\$0	\$25	\$25
S-17	Administration	\$19,626	\$16,723	\$48,500	\$48,500
S-18	Operations	\$28,488	\$61,571	\$257,486	\$257,486
S-19	Indirect Costs	\$13,863	\$15,478	\$24,906	\$24,906
S-20	Total Expenditures	\$61,977	\$93,772	\$380,917	\$380,917

DEBT SUMMARY		2015-2016 Actual	2016-2017 Estimated	2017-2018 Proposed	Pending Approval
S-21	Principal Paid on Debt	\$0	\$0	\$0	\$0

CASH AND INVESTMENTS		2015-2016 Actual	2016-2017 Estimated	2017-2018 Proposed	Pending Approval
S-22	TOTAL GENERAL FUNDS	\$41,704	\$54,130	\$16,000	\$16,000
Summary of Reserve Funds					
S-23	Beginning Balance in Reserve Accounts				
S-24	a. Depreciation Reserve	\$0	\$0	\$0	\$0
S-25	b. Other Reserve	\$0	\$0	\$0	\$0
S-26	c. Emergency Reserve (Cash)	\$0	\$0	\$0	\$0
	Total Reserves (a+b+c)	\$0	\$0	\$0	\$0
S-27	Amount to be added				
S-28	a. Depreciation Reserve	\$0	\$0	\$0	\$0
S-29	b. Other Reserve	\$0	\$0	\$0	\$0
S-30	c. Emergency Reserve (Cash)	\$0	\$0	\$0	\$0
	Total to be added (a+b+c)	\$0	\$0	\$0	\$0
S-31	Subtotal	\$0	\$0	\$0	\$0
S-32	Less Total to be spent	\$0	\$0	\$0	\$0
S-33	TOTAL RESERVES AT END OF FISCAL YEAR	\$0	\$0	\$0	\$0

End of Summary


 Budget Officer / District Official (if not same as "Submitted by")

Date adopted by Special District 5/10/2017

DISTRICT ADDRESS: 508 North Broadway Avenue
Riverton, WY 82501

PREPARED BY: Board of Supervisors

DISTRICT PHONE: 307-856-7524 EXT 107