

**NOTICE OF BUDGET HEARING
MOUNTAIN VIEW CEMETERY DISTRICT
July 20, 2016**

Notice is hereby given that a public hearing on the proposed budget for the Mountain View Cemetery District at Riverton, Wyoming for the 2016-2017 fiscal year ending June 30, 2017 will be held at **6:30 p.m. on July 20, 2016**. The meeting will be held by the Board of Directors at the Holiday Inn. Any and all persons interested may appear and be heard respecting the proposed budget for the 2016-2017 fiscal year.

The budget is as follows:

CASH			
Cash on hand		190,316	
Project Reserve		200,000	
Emergency Reserve		140,000	
Net cash on hand			530,316
REVENUE			
Lots Leased		13,800	
Interest Income		1,500	
Pasture Rent		1,200	
Miscellaneous Income		1,500	
Total revenue			18,000
Total cash and revenue			548,316
OPERATING BUDGET			
Administrative Expenses		35,000	
Operational Expenses		187,575	
Fixed Expenses		110,250	
Capital Expenditures		195,000	
Total Operating Budget			527,825
CASH RESERVE FUND			
Current Reserve		340,000	
Addition to Reserve		-	
Reserve Funds Required			340,000
Total expenses and reserves			867,825
PROPOSED MILL LEVY REQUEST			319,509

Certified by Jerry Kintzler, Chairman

PUB: The Ranger
July 13, 14, and 15, 2016

MOUNTAIN VIEW CEMETERY DISTRICT

Board of Directors:

<u>Name</u>	<u>Position</u>	<u>Year term expires</u>
Rose Stanbury	Member	2018
Nancy Richardson	Member	2016
Robert B. Davis	Secretary/Treasurer	2018
Jeff Hutchison	Vice Chairman	2016
Jerry Kintzler	Chairman	2016
Dana Richardson	Member	2018