Proposed Budget

Mountain View Cemetery District

NAME OF DISTRICT/BOARD

FYE 6/30/2018

ADDITIONAL DETAILS

Add to Section	Description	2015-2016 Actual	2016-2017 Estimated	2017-2018 Proposed	Pending Approval
		DATA INPUT			
E-1.7 Capital Outlay	Land Acquistions	$0	$3,908	$0	$0
E-1.7 Capital Outlay	Cemetery Master Planning Prep.	$0	$0	$25,000	$25,000
E-1.7 Capital Outlay	Mowers & Equipment	$178	$18,514	$35,000	$35,000
E-1.7 Capital Outlay	Water Lines - Filter	$0	$13,699	$17,500	$17,500
E-1.7 Capital Outlay	Pumps	$2,652	$0	$3,000	$3,000
E-1.7 Capital Outlay	Roadways	$233	$0	$25,000	$25,000
E-1.7 Capital Outlay	Buildings & Improvements	$0	$1,329	$20,000	$20,000
E-1.7 Capital Outlay	Landscaping	$1,010	$6,661	$20,000	$20,000
E-1.7 Capital Outlay	Headstone Resetting	$0	$0	$2,500	$2,500
E-1.7 Capital Outlay	Surveying	$0	$437	$2,500	$2,500
E-1.7 Capital Outlay	Land Acquistions Contractor Fee	$0	$15,700		