

**NOTICE OF BUDGET HEARING
MOUNTAIN VIEW CEMETERY DISTRICT
July 18, 2017**

Notice is hereby given that a public hearing on the proposed budget for the Mountain View Cemetery District at Riverton, Wyoming for the 2017-2018 fiscal year ending June 30, 2018 will be held at **6:30 p.m. on July 18, 2017**. The meeting will be held by the Board of Directors at the Holiday Inn. Any and all persons interested may appear and be heard respecting the proposed budget for the 2017-2018 fiscal year.

The budget is as follows:

CASH		
Cash on hand	260,558	
Project Reserve	200,000	
Emergency Reserve	140,000	
Net cash on hand	<u>600,558</u>	
REVENUE		
Lots Leased	6,000	
Interest Income	1,200	
Pasture Rent	1,200	
Miscellaneous Income	13,300	
Total revenue	<u>21,700</u>	
Total cash and revenue		<u>622,258</u>
OPERATING BUDGET		
Administrative Expenses	28,800	
Operational Expenses	191,850	
Fixed Expenses	99,750	
Capital Expenditures	192,500	
Total Operating Budget	<u>512,900</u>	
CASH RESERVE FUND		
Current Reserve	340,000	
Addition to Reserve	25,000	
Reserve Funds Required	<u>365,000</u>	
Total expenses and reserves		<u>877,900</u>
PROPOSED MILL LEVY REQUEST		<u>255,642</u>

Certified by Jerry Kintzler, Chairman

PUB: The Ranger
July 5, 6 and 11, 2017