Final Budget

Saved in Budget file

Mtn View Acres Road Improvement District.					
360 Ramshorn Drive Riverton, Wyoming 82501 307-856-2197				Budget Hearn Location: Riverton Library Date: 4/11/2017 Time: 6:30 AM	ig Information
Fremont County	THE REPORT OF THE PARTY OF THE	ENDESCRIPTION OF THE PROPERTY	Budg	et Prepared by: Carol Langdon, Treas	
S-A BUDGET MESSAGE		20/00/2014/2014/2014/2014			W S 16.4-104(n)
We are a small subdiv road maintenance.All	work is u avel road t. (\$4400	sually d after th	one by Ju	es on a private road. Our oly 1 for the year. Our udge eason. The County collect	only purpose is t depends upon
S-C	Date of End			Does the district have regular office hours	
Names of Board Members Louise Estelle 1/3///7 Carol Langdon 1/3///7 Carol Langdon 7/3/2/2/2	of Term 7/46/43 7/46/47 7/48/47	PRES THEAS SECHINA	ý	exceeding 20 hours per week?	No.
			If no above:	Are the records on file with the	
				County Clerk as required by W.S. 16-12-303(c)?	Yes
Where are the minutes of your board meeting available for public review? 360 Ramshora Drive, Riverton, WY					
How and where are the notices of me Mailed notices and public notice ad in			c?		NIVARCE TO THE THIRD THE THE THIRD THE
Where are the public meetings held?)				Anni Martine Control de Control d

FYE 6/30/2018

PROPERTY TAXES AND ASSESSMENTS

		,	
		Actual	Estin
R-1	Property Taxes and Assessments Received		
R-1.1	Tax Levy (From the County Treasurer)	\$4,400	
R-1.2	Other County Support		

2015-2016 Actual	2016-2017 Estimated	2017-2018 Proposed	Final Approval
\$4,400	\$4,400	\$4,400	\$4,400
			X-1/1-1-1/1-1-1/1-1/1-1/1-1/1-1/1-1/1-1/

FORECASTED REVENUE

		2015-2016 Actual	2016-2017 Estimated	2017-2018	Final Approval
R-2	Revenues from Other Governments	Actual	csimaled)	Proposed	
R-2 1	State Aid				
R-2.2	Additional County Aid (non-treasurer)				
R-23	City (or Town) Aid	nevamentativa est anno anno anno anno anno anno anno ann	***************************************		***************************************
R-2.4	Other (Specify)	**************************************	***************************************	handadh an haireadh an daoine ann an haireann an haireann an haireann an haireann an haireann an haireann an h	participat de l'altra internationale manorare autonomiale autonomiale.
R-2.5	Total Government Support	\$0	\$0	\$0	\$0
R-3	Operating Revenues				
R-3 1	Customer Charges				
R-3.2	Sales of Goods or Services				
R-3.3	Other Assessments				
R-3 4	Total Operating Revenues	\$0	\$0	\$0	\$0
R-4	Grants				
R-4.1	Direct Federal Grants				***************************************
R-4.2	Federal Grants thru State Agencies				
R-4 3	Grants from State Agencies				
13-4.4	Total Grants	\$0	\$0	\$0	\$0
R-5	Miscellaneous Revenue				
R-5.1	Interest		enterellamententententententententententententente	BE HERTAL QUANTIES OUR THAN THAN THAN THAN	OH 1000 UD-00.00 NAMED AND AND AND AND AND AND AND AND AND AN
R-5.2	Other: Specify			~~~	
R-5.3	Other: Additional	Shekara and a sangara and			
R-5.4	Total Miscellaneous	\$0	\$0	\$0	\$0
R-5.5	Total Forecasted Revenue	\$0	\$0	\$0	\$0
R-6	Other Forecasted Revenue				
R-6 i	 a. Other past due-as estimated by Co. Treas. 	Professional Company of the Company			
R-6.2	b. Other forecasted revenue (specify):				
R-6.3	WISHMATTING U PROLITANTISTEETURII UUUSINATTOOTTIITESSAATTING SAAANIN LOOPI PROLITANTAA TITTIILUGA	TO AN ART TO THE PROPERTY OF T			
R-6 4		,			
R-6.5					
R-6-6	Total Other Forecasted Revenue (a+b)	\$0	\$0	SO.	\$0

FYE 6/30/2018

INDIRECT COSTS BUDGET

E-14	Insurance	
E-14.1		Liability
E-14.2		Buildings and vehicles
8-14-3		Equipment
E-14.4		Other (Specify)
E-14.5		
E-14.6		**************************************
E-14.7		described and consider the state of the constraint of the state of the first of the found of the first of the state of the
E-15	Indirect payrol	costs:
E-15 1		FICA (Social Security) taxes
E-15.2		Workers Compensation
E-15.3		Unemployment Taxes
E-15.4		Retirement
E-15 5		Health Insurance
E-15.6		Other (Specify)
E-15.7		
E-15 8		ermones is principally and interpretary transformation (are figure 100) and (all principal artificial (article)) and (artificial artificial artifical artificial arti
E-15.9		CONTRACTOR OF THE PROPERTY OF
E-16	Depreciation E	xpenses
E-17	TOTAL INDIRE	CT COSTS

2015-2016	2016-2017	2017-2018	Final Approval
Actual	Estimated	Proposed	
		والمراجعة	Shinghi bini kathayaa magini in dha bha barin bani (bhata da mai ni nan Arta
MILLINGE PORT PROPERTY CONTRACTOR			
		AND THE PROPERTY OF THE PROPER	
		ACMANAS MENTANTE STREET AND STREE	
	الوائد و ال		And wind side of privile (the back the orbital of the back to the back to be a ba
***************************************		and result to the result of th	
\$0	\$0	\$0	\$0

DEBT SERVICE BUDGET

D-1	Debt Service
D-1.1	Principal
D-1.2	Interest
D-1 3	Fees
D-2	TOTAL DEBT SERVICE

2015-2016 Actual	2016-2017 Estimated	2017-2018 Proposed	Final Approval
	AND THE STATE OF T		
\$0	\$0	\$0	\$0

OPERATIONS BUDGET

£-7	Personnel Services
E-7 1	Wages-Operations
E-7.2	Service Contracts
E-7 3	Other (Specify)
E-7 4	
E-7.5	
E-7.6	
E-8	Travel
E-8.3	Mileage
E-8 2	Other (Specify)
E-8.3	**************************************
E-8.4	atalah di tahuk alah kalangan pur di dipelah kalangan pur di dipelah kalangan puncak p
E-8 5	
E-9	Operating supplies (List)
· E-9 1	SPANISH STATES FANGSING FOR ACCOUNT AND ACCOUNT AS THE ACCOUNT AS THE ACCOUNT AS THE ACCOUNT AS THE ACCOUNT AS
E-9-2	第29年在第28章では大声では天然では他のないできない。 第29年在第28章では大声では天然では他のないできない。 第29年在第28章では大声では大声では、大声では、大声では、大声では、大声では、大声では、大声では
E-9.3	
8-9.4	months in a remainder and the management of the contract of th
E-9 5	
E-10	Program Services (List)
E-10 1	and a comparison with the property with the property of the p
E-10.2	
E-10 3	
€-10 4	
E-10 5	
E-11	Contractual Arrangements (List)
E-11.1	And the definition described and committeed and the definition of
E-11 2	CONTRACTOR AND AND CONTRACTOR CONTRACTOR AND CONTRA
E-11.3	
Œ-11.4	ENTER-CHINICAETHA CHINICAETHA
E-115	
E-12	Other operations (Specify)
E-12.1	Maintenance
E-12.2	SUATONOMISMA DANIANTARIAN DININGKAN DANIANTARIAN DANIANTARIAN DANIANTARIAN DANIANTARIAN DANIANTARIAN DANIANTARIA
E-123	THE PARTY OF THE P
E-12.4	1 + (1 + (1 + (1 + (1 + (1 + (1 + (1 +
5-12 5	
E-13	TOTAL OPERATIONS

2015-2016 Actual	2016-2017 Estimated	2017-2018 Proposed	Final Approval
	CONTROL CONTRO		
		CHARLES AND ADMINISTRATION OF THE STREET AND ADMINISTRATION OF THE	

	~//.3		erroconomical de la companya de la c
\$3,651	\$6,435	\$6,500	\$6,500
MINISTER MANAGEMENT CONTRACTOR CO			M// http:/// 100 - 200 200 200 200 200 200 200 200 200
\$3,651	\$6,435	\$6,500	\$6,500

CAPITAL OUTLAY BUDGET

E-1	Capital Outlay	
Æ-1-1		Real Property
E-1.2		Vehicles
E-1.3		Office Equipment
E-14		Other (Specify)
E-1.5		
E-1 6		manufactions are greated to the control of the cont
E-1.7		مها المناصرة والمناصرة المناصرة المناصرة والمناصرة والمناصرة والمناصرة والمناصرة والمناصرة والمناصرة والمناصرة
E-18	TOTAL CAPITAL C	DUTLAY

para serge constante de la company de la com	EARLING CONTRACTOR CON	CALLEDON WATER WAT	***************************************
2015-2016	2016-2017	2017-2018	Final Approval
Actual	Estimated	Proposed	Liniai Whiteasi
CONTRACTOR OF CONTRACTOR AND ADDRESS OF THE CONTRACTOR OF THE CONT	***************************************	***************************************	***************************************
*************************	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	**************************************	9477331145.814.417.29185.4347.2747.44 V.041.447.44
***************************************			CONTRACTOR OF THE PROPERTY OF
\$0	02	SO.	some some
Santa de la composition della	1	1	ΨΟ

ADMINISTRATION BUDGET

E-2	Personnel Services	
E-2 1	A	dministrator
E-2 2	S	Secretary
E-2 3	C	Derical
E-2.4	(Other (Specify)
£-2.5	****	
E-2.6		
E-2.7		
E-3	Board Expenses	
E-3 1	٠ ٦	ravel
E-3 2	V	Mileage
€-3.3	(Other (Specify)
E-3.4		A. C.
E-3-5	No.	
E-3 6		Secretary of A pales a secretary and a secretary of the secretary of the secretary of
E-4	Contractual Service	\$
E-4.1	1.	egal
€-4.2	f-	ccounting/Auditing
E-4.3	(Other (Specify)
E-4.4		
E-4.5	***************************************	
E-4.6	142	VISION TO SECULIA DE DESENTA DE LA CONTRETA DEL CONTRETA DEL CONTRETA DE LA CONTR
E-5	Other Administrative	e Expenses
E-6 1	(Office Supplies
£-5.2	(Office equipment, rent & repair
E-5.3	ŀ	Education
£×5.4	ł	Registrations
E-5 5	(Other (Specify)
E-5 5		
E-5.7	093	AND THE PROPERTY OF THE PROPER
0-8-8	4/4	Colymonty is automatical a security ignorphism and explanationary from that ig such a social
15-6	TOTAL ADMINISTRA	NTION

2015-2016 Actual	2016-2017 Estimated	2017-2018 Proposed	Final Approval
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		A3244819400 B0000 CEANANANINE TO ANNUAL TO ANN	
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\$37	\$40	\$40	\$4
45			
\$37	\$40	\$40	54

GENERAL FUNDS
The state of the s

		2015-2016	2016-2017	2017-2018	Timed Annealy al
C-1	Balances at Beginning of Fiscal Year	Actual	Estimated	Proposed	Final Approval
C-114	General Fund Checking Account Balance	\$13,349	\$8,916	\$7,097	\$7,097
C-12	Savings and Investments Account Balance	Variable (1-2-20) was his transfer (1-2-20) (1-2-20)			
C+1.3	General Fund CD Balance				
C+1.4	All Other Funds				
C-1.5	Reserves (From Below)	\$0	\$0	\$0	\$0
C-1-6	Total Estimated Cash and Investments on Hand	\$13,349]	\$8,916	\$7,097	\$7,097
0-2	General Fund Reductions:				
C-2.1	a. Unpaid bills at FYE				
C-2.2	b. Reserves	\$0]	\$0	\$0	\$0
C-2 3	Total Deductions (a+b)	\$0	\$0	\$0	\$0
		\$13.349	neverterment of the property of the control of the	\$7.097	TAXABLE CONTRACTOR STREET

DEPRECIATION RESERVE (CAPITAL OUTLAY - REPLACEMENT)

		2015-2016	2016-2017	2017-2018	Final Approval
C-3		Actual	Estimated	Proposed	THE TOP TO VOICE
C-3 1	Beginning Balance in Reserve Account (end of previous year)		\$0	\$0	
C-3.2	Date of Reserve Approval in Minutes:				
C-3.3	Amount to be added to the reserve				-
C-3 4	Date of Reserve Approval in Minutes:				
C-3.5	SUB-TOTAL	\$0	\$0	\$0	50
C-3.6	Identify the amount to be spent from "Reserve for Capital Outlay"				
0.3.7	a.	na coa southeastaine teneralismos Matilia	g nggag gayaning akadi jung ng mpindanak bibahon jiskini babahasi da 1870	emone emenative environmente en en en	
C-3.8	b.		ng ng nguyang g mg gang alpagayining kadalah di Biri (Makababa di B	***************************************	
C-3 9	С.				
C-3.10	Date of Reserve Approval in Minutes:				
C-3 11	TOTAL CAPITAL OUTLAY (a+b+c)	\$0	\$0	\$0	\$0
C-3 12	Balance to be retained in Depreciation Reserve Account	\$0	\$0	\$0	\$0

OTHER RESTRICTED FUND BALANCES - RESERVE (LEGALLY ENFORCED)

C-4		2015-2016 Actual	2016-2017 Estimated	2017-2018 Proposed	Final Approval
C-4.1	Beginning Balance in Reserve Account (end of previous year)		\$0	\$0	
C-4.2	Date of Reserve Approval in Minutes:				
C-4.3	Amount to be added to the reserve				
0-4-4	Date of Reserve Approval in Minutes:				
C-4.5	SUB-TOTAL	\$0	\$0	\$0	\$0
C-4.6	Identify the amount and project to be spent from "Other				
C-4.7	a.		yanara aham sa muud en kumuun uu kuku da ki Vidal da Vida	ATA Protectival reduceral Spires de Sanciari de Langue, caração	
C-4.8				valetioners of the state of the	***************************************
C-4.9	C.,				
C-8 10	Date of Reserve Approval in Minutes:				
C-4 11	TOTAL OTHER RESERVE OUTLAY (a+b+c)	\$0	\$0	\$0	\$0
C-4 12	Balance to be retained in Other Reserve Account	SO Someon So	\$0	\$0	50]

ASSIGNED FUND BALANCE (EMERGENCY RESERVE - NOT COMMITTED)

		2015-2016	2016-2017	2017-2018	Clast Americal	
C-5		Actual	Estimated	Proposed	Final Approval	ĺ
Q-5.1	Beginning Balance in Reserve Account (end of previous year)		\$0	\$0		ļ
C-5.2	Date of Reserve Approval in Minutes:					- Company
0.53	Amount to be added to the reserve					
C-5-4	Date of Reserve Approval in Minutes:					
0.5.5	SUB-TOTAL	\$0	\$0	\$0	\$0	j
C-5.6	Amount to be spent from Emergency Reserve (Cash)					
C-5.7	Date of Reserve Approval in Minutes:					The state of
C-5.8	Balance to be retained in Assigned Fund Balance	\$0	\$0	\$0	\$0	
C-5 9	TOTAL TO BE SPENT	gri notano contane para no incentrativamento sono. SO sur para na pose no incentrativamento de misso i	\$0	\$0	50	and the same of

AFFIDAVIT OF PUBLICATION

Mountain View Acres Improvement District will hold its annual budget meeting Tues- will be discussed. Cash reserves as of March 31, 2016 Expenses Balance, March 31, 2017 PUB: The Ranger April 4, 2017	STATE OF WYOMING) ss. COUNTY OF FREMONT I, Steven R. Peck, do solemnly affirm that I am the Publisher of THE RANGER, a daily paper of general circulation, published five times a week at Riverton, Fremont County, Wyoming, that the notice attached hereto and which is a part of this affidavit, was published in said newspaper for				
	and the last publication on the				

State of

Wyomin⊊

My Commission Expires June 24, 2018

County of

Fremont