

**NOTICE OF BUDGET HEARING
SHOSHONI-LYSITE CEMETERY DISTRICT
JULY 10, 2017**

Notice is hereby given that a public hearing on the proposed budget for the Shoshoni-Lysite Cemetery District at Shoshoni, Wyoming for the 2017-2018 fiscal year ending June 30, 2018 will be held at 5:00 p.m. on July 10, 2017. The meeting will be held by the Board of Directors at the Shoshoni Cemetery, 1401 W. 7th Street, Shoshoni. Any and all persons interested may appear and be heard respecting the proposed budget for the 2017-2018 fiscal year.

The budget is as follows:

CASH			
Cash on Hand	37,516		
Emergency Reserve	50,000		
Net Cash on Hand		87,516	
REVENUE			
Customer Charges	1,800		
Interest Income	120		
Total Revenue		1,920	
Total Cash and Revenue			89,436
OPERATING EXPENSES			
Addition to Reserve			
Administrative Expenses	5,200		
Operational Expenses	76,000		
Indirect Expenses	3,000		
Capital Expenditures	45,500		
Total Operating Expenses		129,700	
RESERVE FUND			
Current Reserve	50,000		
Reserve Funds Required		50,000	
Total Expenses and Reserves			179,700
PROPOSED MILL LEVY REQUEST			90,264

Certified by David Manchester, President

ALL CITIZENS ARE ENCOURAGED TO ATTEND
THE PUBLIC HEARING AT 5:00 p.m., JULY 10, 2017

PUB: The Ranger
June 29, 30 and July 5, 2017