

**Budget Ordinance No. 423 THIRD & FINAL READING**

AN ORDINANCE ADOPTING APPROPRIATIONS  
FOR THE TOWN OF DUBOIS, FREMONT COUNTY, WYOMING

**FOR THE PERIOD JULY 1, 2016 THROUGH JUNE 30, 2017**

AND REPEALING ALL ORDINANCES OR PART OF ORDINANCES IN CONFLICT HEREWITH  
BE IT ORDAINED BY THE GOVERNING BODY OF THE TOWN OF DUBOIS, WYOMING

**Section 1:** The following sums of money for the objects and purposes herein specified are deemed necessary  
to defray expenses and liabilities for the Town of Dubois, for the period of  
July 1, 2016 through June 30, 2017

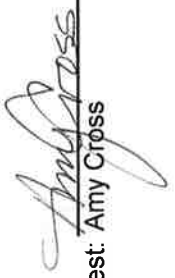
Fund	OPERATIONS & MAINTENANCE BUDGET	Other	Op Trans	3rd Reading BUDGET
01	<u>GENERAL FUND</u> -Local & Intergovernmental Revenue & Tax reserves			706,254
	OPERATING TRANSFER OUT to Fund 02 Community Center		29,000	29,000
	OPERATING TRANSFER OUT to Fund 04 Airport		38,764	38,764
	OPERATING TRANSFER OUT to Fund 11 GF Capital Projects		532,959	532,959
			<u>1,306,976 +</u>	
2	<u>REIMBURSEABLE EXPENSES</u>			
	COMMUNITY CENTER O/M REIMBURSED BY WRVAG	11,000	29,000	40,000
4	AIRPORT CAPITAL PROJECTS - GRANT FUNDS	1,356,156	38,764	1,394,920
11	GENERAL FUND CAPITAL PROJECTS - GRANT FUNDS	102,529	532,959	635,488
11	GENERAL FUND CAPITAL PROJECTS - FY 16/17 TAX FUNDS		176,785	176,785
	Sub-Total: Grants and Reimbursable expense	<u>1,469,684</u>	<u>777,508</u>	<u>2,247,192 +</u>
10	CAPITAL OUTLAY-FUNDED BY STATE SUPPLEMENTAL FUNDS	85,000	9,000	94,000 +
	TOTAL GENERAL FUND BUDGETED APPROPRIATIONS.....			<u><u>3,648,169 =</u></u>
05	<u>ENTERPRISE FUNDS OPERATIONS AND MAINTENANCE - Funded by Rate Payers</u>			
	<u>WATER FUND</u>		306,836	306,836
06	<u>SEWER FUND</u>		306,172	306,172
07	<u>SANITATION FUND</u>		202,708	202,708
61	<u>SENIOR CITIZENS ENDOWMENT - AGENCY FUND</u>		8,500	8,500
	<u>SUB-TOTAL ALL NON-GENERAL FUNDS O/M BUDGET</u>		<u>824,216 +</u>	
Fund	<u>REIMBURSEABLE EXPENSES</u>			
5	WATER CAPITAL PROJECTS - GRANT FUNDS		578,439	578,439
6	SEWER CAPITAL PROJECTS - GRANT FUNDS		0	0
	<u>SUB-TOTAL CAPITAL PROJECT ACTIVITY FUNDED BY GRANTS</u>		<u>578,439 +</u>	
	TOTAL NON-GENERAL FUND APPROPRIATIONS.....			<u><u>1,402,655 =</u></u>
	GRAND TOTAL BUDGETED APPROPRIATIONS.....			<b>5,050,824</b>

**Section 2.** Provided further that a General Tax Levy of Five Mills be made on all taxable property within the Town of Dubois.

**Section 3.** All Ordinances or parts of Ordinances in conflict herewith are repealed.

First Reading: April 13, 2016  
Second Reading May 11, 2016  
Public Hearing June 6, 2016 - Budget to be adopted within 24 hours after public hearing  
Third Reading June 6, 2016  
PUBLISHED June 16, 2016

  
Twila Blakeman, Mayor

  
Attest: Amy Cross