

RESOLUTION NO. 1377

A RESOLUTION PROVIDING FOR THE 2018-2019 BUDGET FOR THE CITY OF RIVERTON FOR THE FISCAL YEAR BEGINNING THE FIRST DAY OF JULY 2018 AND ENDING THE 30TH DAY OF JUNE 2019, INCLUSIVE.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF RIVERTON, WYOMING:

The following sums of money are hereby appropriated for the objects and purposes mentioned and specified and which are deemed necessary to defray expenses and liabilities of the City of Riverton, Wyoming, for the fiscal year beginning the first day of July 2018, and ending the thirtieth day of June 2019: **Provided further that the General Tax Levy of 5 mills be made on all taxable property**

SUMMARY OF BUDGET								
Fund	Begin. Equity Available For Budget	Estimated Revenue	Available For Appropriation	Required Appropriation	Capital Outlay Appropriation	Transfers**	Transfers from Assigned	Budgeted Ending Equity
General Fund	3,257,380	10,635,475	13,892,855	6,519,212	4,116,263	390,466	(450,000)	4,097,846
Airport MRG Transfer	1,039		1,039					1,039
Economic Development Fund	11,481	24,000	35,481	24,000				11,481
1% Fund	4,047,774	2,855,000	6,902,774		2,855,000	(1,030,000)		3,017,774
911 Fund	843	24,000	24,843	24,000				843
Sr Citizens Endowment Fund	940,239	32,000	972,239	32,000		(25,000)		915,239
Water Fund	1,931,847	3,982,983	5,914,830	2,451,289	1,531,694	(24,423)	(118,875)	2,026,299
Sewer Fund	1,351,328	2,481,787	3,833,115	1,906,243	575,544	(25,137)	(118,875)	1,445,066
Sanitation Fund	2,154,249	2,452,732	4,606,981	2,131,188	321,544	28,376		2,182,625
Airport Fund	(3,608,329)	2,843,631	(764,698)	599,631	2,244,000	(514,606)		(4,122,935)
Airline MRG	23,945	1,118,895	1,142,840	1,118,895		(150,000)		(126,055)
Rendezvous	51,016	38,750	89,766	38,750				51,016
TOTAL ALL FUNDS	10,162,811	26,489,253	36,652,064	14,845,208	11,644,045	(1,350,324)	(687,750)	9,500,237

**Items listed in the Transfers line item are funds transferred from cash or cash reserves.

GENERAL FUND								
Mayor/Council	122,160							358,635
Community Services	290,913							1,174,165
City Administrator	192,635							673,894
Administrative Services	346,512							107,895
Information Technology	292,657							136,700
Community Development	405,647							1,531,694
Public Services	108,685							
Streets & Alleys	719,280							3,982,983
Fleet Maintenance Operations	244,720							
Parks	703,670							
Municipal court	240,440							
Law Enforcement	3,457,470							
Victim Witness Coordinator	155,730							373,515
Fire	3,000							729,775
Health/Welfare-Weed & Pest	116,720							645,023
Other General-Airport Subsidy	101,256							108,930
Facility Maintenance	386,435							49,000
Debt Service								575,544
Operating Transfers Out	-870,455							
Capital Outlay	3,618,000							2,481,787
TOTAL GENERAL FUND APPROPRIATIONS	10,635,475							1,129,775
								569,203
ECONOMIC DEVELOPMENT FUND								195,905
Capital Outlay	24,000							128,410
								107,895
								0
								321,544
TOTAL ECONOMIC DEVELOPMENT FUND APPROPRIATIONS	24,000							2,452,732
1% FUND								
Capital Outlay	2,855,000							515,240
								48,500
TOTAL 1%FUND APPROPRIATIONS	2,855,000							30,091
911 FUND								
911 Operations	24,000							5,800
								2,244,000
TOTAL 911 FUND APPROPRIATIONS	24,000							2,843,631

AIRLINE MINIMUM REVENUE GUARANTEE
 Airline MRG Program 1,118,895

TOTAL AIRLINE MINIMUM REVENUE GUARANTEE
1,118,895

SENIOR CITIZENS & COMMUNITY CENTER ENDOWMENT FUND
 Operations 32,000

TOTAL SENIOR CITIZENS & COMMUNITY CENTER ENDOWMENT FUND APPROPRIATIONS
32,000


RENDEZVOUS FUND
 General 38,750

TOTAL RENDEZVOUS COMMITTEE FUND APPROPRIATIONS
38,750

PASSED, APPROVED, AND ADOPTED:



CITY OF RIVERTON, WYOMING


 John L. Baker, Mayor

ATTEST:


 Kristin S. Watson, City Clerk