

**FYE 2018 BUDGET RECEIVED**

**\$20,000**

**FYE 2019 BUDGET REQUEST**

**\$22,000**

**FREMONT COUNTY, WYOMING**

**BUDGET REQUEST PACKET**

**FISCAL YEAR 2018 - 2019**

**DEPARTMENT NAME**

**Abandoned Vehicle Fund**

**CHART OF ACCOUNT NUMBERS**

**251-4-2510**

**BUDGET VERSION**

**1**

**PREPARED BY**

**Joe Felix**

**PHONE NUMBER**

**307.332.1057**

**EMAIL**

**[joe.felix@fremontcountywy.gov](mailto:joe.felix@fremontcountywy.gov)**

# BUDGET MESSAGE

## DEPARTMENT Abandoned Vehicle Fund

### ANTICIPATED REVENUE STREAMS

Revenue includes a tax collected by the County Clerk on issued titles and also the sales of abandoned vehicles.

### EXPENDITURE TRENDS

Expenditures include the towing of abandoned vehicles and also a transfer of excess funds to County General Fund.

### BUDGET CHANGES FROM LAST YEAR

The abandoned vehicle sales revenue and towing expense line items have been increased slightly, to account for recent trends.

### OTHER

Uniforms: Uniforms and work clothing may be provided to employees upon a departmental policy being described and provided to the Board of County Commissioners. Does your department have a uniform policy? If "Yes," please elaborate below.  Yes  No

# **FIVE YEAR PLAN**

**DEPARTMENT**  
**Abandoned Vehicle Fund**

**1. SERVICE PRIORITIES**

**2. EMPLOYEES and BENEFITS**

**3. FUNDING and REVENUE CHANGES**

**4. MAINTENANCE or SECURITY ISSUES**

**CHART OF ACCOUNTS WORKSHEET - FYE 2019**

DEPT: **Abandoned Vehicle Fund**

[back to instructions](#)

Account Number	Account Title	FYE 2015 Actual	FYE 2016 Actual	FYE 2017 Actual	FYE 2018 Budget	FYE 2018 Actual (thru Dec)	FYE 2018 Add'l Expected (Jan - Jun)	FYE 2018 Projected Actual	FYE 2018 Projected Diff. from Budget	FYE 2019 Budget Request	Difference from FYE 2018	FYE 2019 Approved Budget	NOTES Please make notes especially if the amounts are significantly different than last year.
251-4-2510-41110	ABANADONED VEHICLE TAX	\$16,585	\$15,461	\$15,402	\$15,000	\$7,477	\$7,500	\$14,977	-\$23	\$15,000	\$0	\$15,000	
251-4-2510-43610	ABANDONED VEHICLES SEE #41110	\$0	\$0	\$0	\$0	\$0		\$0	\$0		\$0	\$0	
251-4-2510-48100	ABANDONED VEHICLE SALES	\$1,700	\$680	\$10,200	\$5,000	\$4,960	\$2,500	\$7,460	\$2,460	\$7,000	\$2,000	\$7,000	
	<b>REVENUE TOTALS:</b>	<b>\$18,285</b>	<b>\$16,141</b>	<b>\$25,602</b>	<b>\$20,000</b>	<b>\$12,437</b>	<b>\$10,000</b>	<b>\$22,437</b>	<b>\$2,437</b>	<b>\$22,000</b>	<b>\$2,000</b>	<b>\$22,000</b>	
251-4-2510-69110	ADVERTISING-OTHER	\$0	\$0	\$0	\$0	\$0		\$0	\$0		\$0	\$0	
251-4-2510-69550	MISC. SERVICES & CHARGES	\$0	\$0	\$0	\$0	\$0		\$0	\$0		\$0	\$0	
251-4-2510-69715	TOWING	\$820	\$922	\$4,464	\$2,000	\$2,261	\$1,000	\$3,261	\$1,261	\$4,000	\$2,000	\$4,000	
251-4-2510-96100	TRANSFER TO GENL FUND	\$18,000	\$18,000	\$18,000	\$18,000	\$18,000	\$0	\$18,000	\$0	\$18,000	\$0	\$18,000	
	<b>EXPENDITURE TOTALS:</b>	<b>\$18,820</b>	<b>\$18,922</b>	<b>\$22,464</b>	<b>\$20,000</b>	<b>\$20,261</b>	<b>\$1,000</b>	<b>\$21,261</b>	<b>\$1,261</b>	<b>\$22,000</b>	<b>\$2,000</b>	<b>\$22,000</b>	

**EXECUTIVE SUMMARY - FYE 2019**

**DEPT:** Abandoned Vehicle Fund

**ACCOUNT NUMBERS:** 251-4-2510

[back to instructions](#)

	FYE 2015 Actual	FYE 2016 Actual	FYE 2017 Actual	FYE 2018 Budget	FYE 2018 Projected Actual	FYE 2018 Projected Diff. from Budget	FYE 2019 Budget Request	Difference from FYE 2018	FYE 2019 Approved Budget
<b>REVENUES:</b>									
Tax Revenue	\$16,585	\$15,461	\$15,402	\$15,000	\$14,977	-\$23	\$15,000	\$0	\$15,000
Licenses & Permits	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental/Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Charges for Goods & Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Investment Income	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Revenue	\$1,700	\$680	\$10,200	\$5,000	\$7,460	\$2,460	\$7,000	\$2,000	\$7,000
Gain (Loss) on Equip Disposal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transfer from Other Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL REVENUES:</b>	<b>\$18,285</b>	<b>\$16,141</b>	<b>\$25,602</b>	<b>\$20,000</b>	<b>\$22,437</b>	<b>\$2,437</b>	<b>\$22,000</b>	<b>\$2,000</b>	<b>\$22,000</b>

<b>EXPENDITURES:</b>									
Salaries	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Employee Benefits	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Property Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subrecipient Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Services	\$820	\$922	\$4,464	\$2,000	\$3,261	\$1,261	\$4,000	\$2,000	\$4,000
Supplies & Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Misc	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Depreciation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Principal/Interest	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transfer to Other Funds	\$18,000	\$18,000	\$18,000	\$18,000	\$18,000	\$0	\$18,000	\$0	\$18,000
<b>TOTAL EXPENDITURES:</b>	<b>\$18,820</b>	<b>\$18,922</b>	<b>\$22,464</b>	<b>\$20,000</b>	<b>\$21,261</b>	<b>\$1,261</b>	<b>\$22,000</b>	<b>\$2,000</b>	<b>\$22,000</b>

**CASH RESERVE AND FUND BALANCE CALCULATION - FYE 2019**

**DEPT: Abandoned Vehicle Fund**

[back to instructions](#)

<b>A</b>	<b>BEGINNING FUND BALANCE, 7/1/2017</b> (from FYE 2017 Audit - 6/30/2017 Ending Balance)	<b>\$16,715</b>
<b>B</b>	<b>ESTIMATED REVENUES THROUGH 6/30/2018</b> (Actual + Estimated, see Chart of Accounts sheet)	<b>\$22,437</b>
<b>C</b>	<b>TOTAL FUND BALANCE + ESTIMATED REVENUES</b> <b>C = A + B</b>	<b>\$39,152</b>
<b>D</b>	<b>ESTIMATED EXPENDITURES THROUGH 6/30/2018</b> (Actual + Estimated, see Chart of Accounts sheet)	<b>\$21,261</b>
<b>E</b>	<b>PROJECTED FUND BALANCE 6/30/2018</b> <b>E = C - D</b>	<b>\$17,892</b>
<b>F</b>	<b>ESTIMATED REVENUES, FYE 2019</b> (Other than Property Tax, see Chart of Accounts sheet)	<b>\$22,000</b>
<b>G</b>	<b>TOTAL REVENUE + FUND BALANCE, FYE 2019</b> <b>G = E + F</b>	<b>\$39,892</b>
<b>H</b>	<b>ESTIMATED EXPENDITURES, FYE 2019</b> (see Chart of Accounts sheet)	<b>\$22,000</b>
<b>I</b>	<b>ESTIMATED ENDING FUND BALANCE, FYE 2019</b> <b>I = G - H</b>	<b>\$17,892</b>