

FYE 2018 BUDGET RECEIVED

\$26,793

FYE 2019 BUDGET REQUEST

\$9,466

FREMONT COUNTY, WYOMING

**BUDGET REQUEST PACKET
FISCAL YEAR 2018 - 2019**

**DEPARTMENT NAME
DUI/HVE ENFORCEMENT 2018**

**CHART OF ACCOUNT NUMBERS
260-2-2601**

**BUDGET VERSION
1**

**PREPARED BY
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EXECUTIVE SUMMARY - FYE 2019

DEPT: DUI/HVE ENFORCEMENT 2018

ACCOUNT NUMBERS: 260-2-2601

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REVENUES:	FYE 2015 Actual	FYE 2016 Actual	FYE 2017 Actual	FYE 2018 Budget	FYE 2018 Projected Actual	FYE 2019 Budget Request	Difference from FYE 2018	FYE 2019 Approved Budget
Tax Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Licenses & Permits	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental/Grants	\$2,200	\$0	\$0	\$26,793	\$0	\$9,466	-\$17,327	\$9,466
Charges for Goods & Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Investment Income	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Gain (Loss) on Equip Disposal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transfer from Other Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUES:	\$2,200	\$0	\$0	\$26,793	\$0	\$9,466	-\$17,327	\$9,466

EXPENDITURES:								
Salaries	\$1,672	\$0	\$0	\$21,827	\$17,423	\$7,717	-\$14,110	\$7,717
Employee Benefits	\$393	\$0	\$0	\$4,966	\$3,904	\$1,749	-\$3,217	\$1,749
Property Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subrecipient Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Supplies & Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Misc	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Depreciation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Principal/Interest	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transfer to Other Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES:	\$2,065	\$0	\$0	\$26,793	\$21,327	\$9,466	-\$17,327	\$9,466