

**FYE 2019 BUDGET RECEIVED**

**\$6,113**

**FYE 2020 BUDGET REQUEST**

**\$6,113**

**FREMONT COUNTY, WYOMING**

**BUDGET REQUEST PACKET  
FISCAL YEAR 2019 - 2020**

**DEPARTMENT NAME  
Circuit Court - Lander**

**CHART OF ACCOUNT NUMBERS  
100-2-1231**

**BUDGET VERSION  
0**

**PREPARED BY  
0**

**PHONE NUMBER  
0**

**EMAIL  
0**

# BUDGET MESSAGE

DEPARTMENT  
Circuit Court - Lander

## ANTICIPATED REVENUE STREAMS

Reimbursements for postage and telephone.

## EXPENDITURE TRENDS

There are only three anticipated expenditures-postage, telephone, and capital revolving fund lease payments on jury box chairs.

## BUDGET CHANGES FROM LAST YEAR

None.

## OTHER

Uniforms: Uniforms and work clothing may be provided to employees upon a departmental policy being described and provided to the Board of County Commissioners. Does your department have a uniform policy? If "Yes," please elaborate below.  Yes  No

**CAPITAL ASSETS - FYE 2020**

DEPT: Circuit Court - Lander

DEPARTMENT PURCHASES (ASSETS BETWEEN \$1,000 AND \$10,000)					
PRIORITY	DESCRIPTION	PURCHASE TIME FRAME	ASSET TYPE	PURCHASE AMOUNT	ESTIMATED LIFE (YRS)
1.					
2.					
3.					
4.					
5.					
6.					
7.					
8.					
9.					
10.					
<b>TOTAL - DEPARTMENT PURCHASES (ASSETS BETWEEN \$1,000 AND \$10,000)</b>				<b>\$0</b>	

85001	LAND	\$0
85002	BUILDINGS & IMPROVEMENTS	\$0
85003	MACHINERY & EQUIPMENT	\$0
85004	VEHICLES	\$0
85005	OFFICE FURNITURE	\$0
85006	COMPUTER SOFTWARE	\$0
85008	INFRASTRUCTURE	\$0
85010	LIBRARY BOOKS	\$0

CAPITAL REVOLVING FUND PURCHASES (\$10,000 OR MORE AND ALL VEHICLES)							
PRIORITY	DESCRIPTION	PURCHASE TIME FRAME	ASSET TYPE	AUTHORIZED AMOUNT	ESTIMATED LIFE (YRS)	INTEREST RATE	EST FYE 2020 RENTAL AMT
1.							
2.							
3.							
4.							
5.							
6.							
7.							
8.							
9.							
10.							
<b>PLUS CURRENT DEPARTMENT RENTAL PAYMENTS (FYE 2020)</b>							<b>\$1,113</b>
<b>TOTAL - CAPITAL REVOLVING FUND PURCHASES (\$10,000 OR MORE AND ALL VEHICLES)</b>				<b>\$0</b>			<b>\$1,113</b>

**CHART OF ACCOUNTS WORKSHEET - FYE 2020**

DEPT: **Circuit Court - Lander**

[back to instructions](#)

Account Number	Account Title	FYE 2016 Actual	FYE 2017 Actual	FYE 2018 Actual	FYE 2019 Budget	FYE 2019 Actual (thru Dec)	FYE 2019 Add'l Expected (Jan - Jun)	FYE 2019 Projected Actual	FYE 2019 Projected Diff. from Budget	FYE 2020 Budget Request	Diff. from FYE 2019	FYE 2020 Approved Budget	NOTES Please make notes especially if the amounts are significantly different than last year.
100-2-1231-44370	POSTAGE	\$1,153	\$2,613	\$1,958	\$3,000	\$543	\$1,759	\$2,301	-\$699	\$3,000	\$0	\$3,000	
100-2-1231-44560	TELEPHONE REIMBURSEMENTS	\$978	\$979	\$940	\$2,000	\$461	\$1,285	\$1,746	-\$254	\$2,000	\$0	\$2,000	
100-2-1231-48890	OTHER MISC REVENUES	\$0	\$157	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	<b>REVENUE TOTALS:</b>	<b>\$2,131</b>	<b>\$3,749</b>	<b>\$2,898</b>	<b>\$5,000</b>	<b>\$1,004</b>	<b>\$3,044</b>	<b>\$4,048</b>	<b>-\$952</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$5,000</b>	
100-2-1231-65458	RENTALS (INTRA)	\$2,086	\$1,113	\$1,113	\$1,113	\$556	\$557	\$1,113	\$0	\$1,113	\$0	\$1,113	
100-2-1231-69214	CONTRACTUAL SERVICES	\$0	\$0	\$0	\$0	\$0		\$0	\$0		\$0	\$0	
100-2-1231-69450	INSURANCE, BONDS	\$0	\$0	\$0	\$0	\$0		\$0	\$0		\$0	\$0	
100-2-1231-69480	JURORS, WITNESS FEES	\$0	\$0	\$0	\$0	\$0		\$0	\$0		\$0	\$0	
100-2-1231-69550	MISC. SERVICES & CHARGES	\$0	\$0	\$0	\$0	\$0		\$0	\$0		\$0	\$0	
100-2-1231-69710	TELEPHONE	\$1,517	\$1,620	\$1,473	\$2,000	\$746	\$1,000	\$1,746	-\$254	\$2,000	\$0	\$2,000	
100-2-1231-75214	POSTAGE	\$2,062	\$1,824	\$1,819	\$3,000	\$801	\$1,500	\$2,301	-\$699	\$3,000	\$0	\$3,000	
100-2-1231-75610	EQUIPMENT LESS THAN \$1000	\$0	\$0	\$0	\$0	\$0		\$0	\$0		\$0	\$0	
100-2-1231-75611	BUILDING IMPROVEMENTS < 10000	\$0	\$0	\$0	\$0	\$0		\$0	\$0		\$0	\$0	
100-2-1231-85003	MACHINERY & EQUIP > 1,000	\$1,656	\$0	\$0	\$0	\$0		\$0	\$0		\$0	\$0	
100-2-1231-85005	OFFICE FURNITURE > 1000	\$2,075	\$0	\$0	\$0	\$0		\$0	\$0		\$0	\$0	
	<b>EXPENDITURE TOTALS:</b>	<b>\$9,396</b>	<b>\$4,556</b>	<b>\$4,405</b>	<b>\$6,113</b>	<b>\$2,104</b>	<b>\$3,057</b>	<b>\$5,161</b>	<b>-\$952</b>	<b>\$6,113</b>	<b>\$0</b>	<b>\$6,113</b>	

**EXECUTIVE SUMMARY - FYE 2020**

**DEPT:** Circuit Court - Lander

**ACCOUNT NUMBERS:** 100-2-1231

[back to instructions](#)

	FYE 2016 Actual	FYE 2017 Actual	FYE 2018 Actual	FYE 2019 Budget	FYE 2019 Projected Actual	FYE 2019 Projected Diff. from Budget	FYE 2020 Budget Request	Difference from FYE 2019	FYE 2020 Approved Budget
<b>REVENUES:</b>									
Tax Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Licenses & Permits	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental/Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Charges for Goods & Services	\$2,131	\$3,592	\$2,898	\$5,000	\$4,048	-\$952	\$5,000	\$0	\$5,000
Investment Income	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Revenue	\$0	\$157	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Gain (Loss) on Equip Disposal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transfer from Other Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL REVENUES:</b>	<b>\$2,131</b>	<b>\$3,749</b>	<b>\$2,898</b>	<b>\$5,000</b>	<b>\$4,048</b>	<b>-\$952</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$5,000</b>

<b>EXPENDITURES:</b>									
Salaries	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Employee Benefits	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Property Services	\$2,086	\$1,113	\$1,113	\$1,113	\$1,113	\$0	\$1,113	\$0	\$1,113
Subrecipient Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Services	\$1,517	\$1,620	\$1,473	\$2,000	\$1,746	-\$254	\$2,000	\$0	\$2,000
Supplies & Materials	\$2,062	\$1,824	\$1,819	\$3,000	\$2,301	-\$699	\$3,000	\$0	\$3,000
Other Misc	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Depreciation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$3,731	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Principal/Interest	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transfer to Other Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL EXPENDITURES:</b>	<b>\$9,396</b>	<b>\$4,556</b>	<b>\$4,405</b>	<b>\$6,113</b>	<b>\$5,161</b>	<b>-\$952</b>	<b>\$6,113</b>	<b>\$0</b>	<b>\$6,113</b>