

FYE 2019 BUDGET RECEIVED

\$3,164

FYE 2020 BUDGET REQUEST

\$3,164

FREMONT COUNTY, WYOMING

**BUDGET REQUEST PACKET
FISCAL YEAR 2019 - 2020**

**DEPARTMENT NAME
Circuit Court - Riverton**

**CHART OF ACCOUNT NUMBERS
100-2-1232**

**BUDGET VERSION
1**

**PREPARED BY
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BUDGET MESSAGE

DEPARTMENT
Circuit Court - Riverton

ANTICIPATED REVENUE STREAMS

The only anticipated revenue stream is telephone reimbursement.

EXPENDITURE TRENDS

There are only two anticipated expenditures-Telephone, and capital revolving fund lease payments for file cabinets.

BUDGET CHANGES FROM LAST YEAR

None

OTHER

Uniforms: Uniforms and work clothing may be provided to employees upon a departmental policy being described and provided to the Board of County Commissioners. Does your department have a uniform policy? If "Yes," please elaborate below. Yes No

CAPITAL ASSETS - FYE 2020

DEPT: Circuit Court - Riverton

DEPARTMENT PURCHASES (ASSETS BETWEEN \$1,000 AND \$10,000)					
PRIORITY	DESCRIPTION	PURCHASE TIME FRAME	ASSET TYPE	PURCHASE AMOUNT	ESTIMATED LIFE (YRS)
1.					
2.					
3.					
4.					
5.					
6.					
7.					
8.					
9.					
10.					
TOTAL - DEPARTMENT PURCHASES (ASSETS BETWEEN \$1,000 AND \$10,000)				\$0	

85001	LAND	\$0
85002	BUILDINGS & IMPROVEMENTS	\$0
85003	MACHINERY & EQUIPMENT	\$0
85004	VEHICLES	\$0
85005	OFFICE FURNITURE	\$0
85006	COMPUTER SOFTWARE	\$0
85008	INFRASTRUCTURE	\$0
85010	LIBRARY BOOKS	\$0

CAPITAL REVOLVING FUND PURCHASES (\$10,000 OR MORE AND ALL VEHICLES)							
PRIORITY	DESCRIPTION	PURCHASE TIME FRAME	ASSET TYPE	AUTHORIZED AMOUNT	ESTIMATED LIFE (YRS)	INTEREST RATE	EST FYE 2020 RENTAL AMT
1.							
2.							
3.							
4.							
5.							
6.							
7.							
8.							
9.							
10.							
PLUS CURRENT DEPARTMENT RENTAL PAYMENTS (FYE 2020)							\$764
TOTAL - CAPITAL REVOLVING FUND PURCHASES (\$10,000 OR MORE AND ALL VEHICLES)				\$0			\$764

CHART OF ACCOUNTS WORKSHEET - FYE 2020

DEPT: **Circuit Court - Riverton**

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Account Number	Account Title	FYE 2016 Actual	FYE 2017 Actual	FYE 2018 Actual	FYE 2019 Budget	FYE 2019 Actual (thru Dec)	FYE 2019 Add'l Expected (Jan - Jun)	FYE 2019 Projected Actual	FYE 2019 Projected Diff. from Budget	FYE 2020 Budget Request	FYE 2020 Diff. from FYE 2019	FYE 2020 Approved Budget	NOTES Please make notes especially if the amounts are significantly different than last year.
100-2-1232-44560	TELEPHONE REIMBURSEMENTS	\$3,926	\$2,699	\$2,323	\$2,400	\$1,112	\$1,220	\$2,332	-\$68	\$2,400	\$0	\$2,400	
	REVENUE TOTALS:	\$3,926	\$2,699	\$2,323	\$2,400	\$1,112	\$1,220	\$2,332	-\$68	\$2,400	\$0	\$2,400	
100-2-1232-65458	RENTALS (INTRA)	\$1,859	\$1,402	\$763	\$764	\$382	\$382	\$764	\$0	\$764	\$0	\$764	
100-2-1232-69450	INSURANCE, BONDS	\$0	\$0	\$0	\$0	\$0		\$0	\$0		\$0	\$0	
100-2-1232-69550	MISC. SERVICES & CHARGES	\$0	\$0	\$0	\$0	\$0		\$0	\$0		\$0	\$0	
100-2-1232-69710	TELEPHONE	\$4,040	\$2,711	\$2,319	\$2,400	\$1,132	\$1,200	\$2,332	-\$68	\$2,400	\$0	\$2,400	
100-2-1232-75610	EQUIPMENT LESS THAN \$1000	\$0	\$0	\$0	\$0	\$0		\$0	\$0		\$0	\$0	
100-2-1232-75611	BUILDING IMPROVEMENTS < 10000	\$0	\$0	\$0	\$0	\$0		\$0	\$0		\$0	\$0	
	EXPENDITURE TOTALS:	\$5,898	\$4,113	\$3,082	\$3,164	\$1,514	\$1,582	\$3,096	-\$68	\$3,164	\$0	\$3,164	

EXECUTIVE SUMMARY - FYE 2020

DEPT: Circuit Court - Riverton

ACCOUNT NUMBERS: 100-2-1232

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	FYE 2016 Actual	FYE 2017 Actual	FYE 2018 Actual	FYE 2019 Budget	FYE 2019 Projected Actual	FYE 2019 Projected Diff. from Budget	FYE 2020 Budget Request	Difference from FYE 2019	FYE 2020 Approved Budget
REVENUES:									
Tax Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Licenses & Permits	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental/Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Charges for Goods & Services	\$3,926	\$2,699	\$2,323	\$2,400	\$2,332	-\$68	\$2,400	\$0	\$2,400
Investment Income	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Gain (Loss) on Equip Disposal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transfer from Other Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUES:	\$3,926	\$2,699	\$2,323	\$2,400	\$2,332	-\$68	\$2,400	\$0	\$2,400

EXPENDITURES:									
Salaries	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Employee Benefits	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Property Services	\$1,859	\$1,402	\$763	\$764	\$764	\$0	\$764	\$0	\$764
Subrecipient Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Services	\$4,040	\$2,711	\$2,319	\$2,400	\$2,332	-\$68	\$2,400	\$0	\$2,400
Supplies & Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Misc	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Depreciation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Principal/Interest	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transfer to Other Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES:	\$5,898	\$4,113	\$3,082	\$3,164	\$3,096	-\$68	\$3,164	\$0	\$3,164